

**COUNCIL FOR SCHOOL PERFORMANCE
REPORT ON THE EXPENDITURE OF LOTTERY FUND
FISCAL YEAR 1996**



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Lottery Expenditure Report

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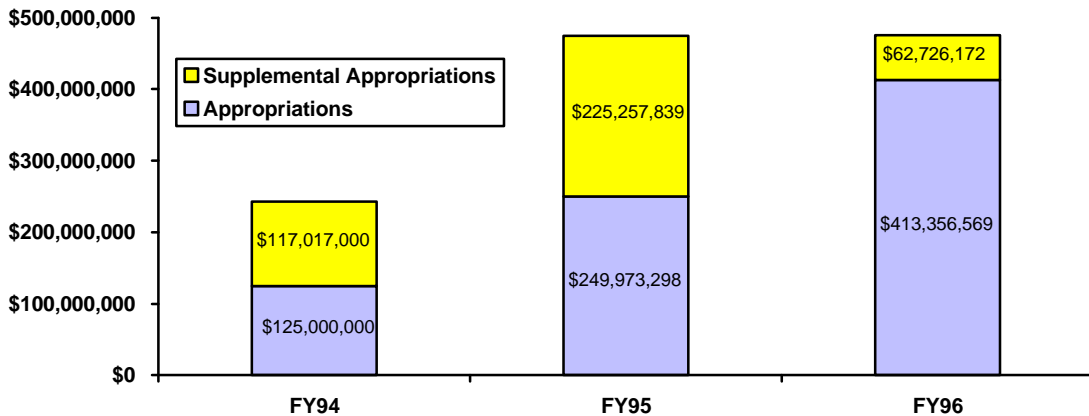
Introduction

The Georgia lottery has provided nearly \$1.2 billion to Georgia's public schools, colleges, universities and other educational institutions. It has significantly increased educational opportunities for the state's students. In the first year of the Georgia lottery, more than \$242 million was appropriated to educational programs. The following year, FY95, saw greater benefits to education with nearly twice the previous year's total going toward educational programs (\$475 million). In FY96, the amount (\$476 million) appropriated to these programs only slightly exceeded the previous year's total. After a large increase from the first year to the second year, lottery revenue seems to be stabilizing.

The Georgia General Assembly and the Governor budget lottery receipts twice for each fiscal year. The first budget is developed during the general appropriations process in March, prior to the beginning of the fiscal year. If additional revenues become available during the fiscal year, they are appropriated in the amended budget, or supplemental budget. Figure 1 shows lottery appropriations for the past three fiscal years. For each year, the total of the first appropriation and the supplemental appropriation equals the total lottery receipts appropriated.

The smaller amount appropriated in the FY96 supplemental budget indicates better forecasting of both lottery revenue and lottery-funded project budgets. That is, as lottery revenue becomes more stable, it becomes easier to anticipate. In their third year, lottery-funded projects, such as the HOPE scholarship programs and the pre-kindergarten program, have costs that are easier to predict.

Figure 1. Lottery Appropriations by Fiscal Year



Lottery Appropriations by Program

By law, the Georgia lottery receipts must be used to enhance, not supplant, state funding for education. Section 50-27-3 of the Georgia code specifies that lottery

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receipts are to be used for four purposes: (1) tuition grants and scholarships, (2) construction of educational facilities, (3) technology for educational facilities, and (4) pre-kindergarten for four-year-olds. Table 1 shows how lottery appropriations were distributed to each of the four categories.

Table 1. Lottery Appropriations by Program

FUNDING CLASS	FY94	FY94	FY95	FY95	FY96	FY96
	Appropriation	Supplemental Appropriation	Appropriation	Supplemental Appropriation	Appropriation	Supplemental Appropriation
Scholarships	\$35,247,010	\$11,452,000	\$85,697,875	(\$7,695,934)	\$120,281,000	\$42,159,172
Pre-Kindergarten	\$37,100,000	\$0	\$80,000,000	(\$1,785,000)	\$160,646,245	\$20,980,000
Technology	\$47,151,478	\$105,565,000	\$61,127,750	\$100,544,839	\$62,338,253	(\$1,423,000)
Construction	\$5,501,512	\$0	\$23,147,673	\$134,193,934	\$70,091,071	\$1,010,000
TOTAL	\$125,000,000	\$117,017,000	\$249,973,298	\$225,257,839	\$413,356,569	\$62,726,172

Sometimes funds that were appropriated during the general appropriations process are redistributed to other categories during the supplemental appropriations process. For example, funds were subtracted from the HOPE program and the pre-kindergarten program in the FY95 supplemental budget and redistributed to other programs. This occurs when all of the appropriated funds are not required for the program.

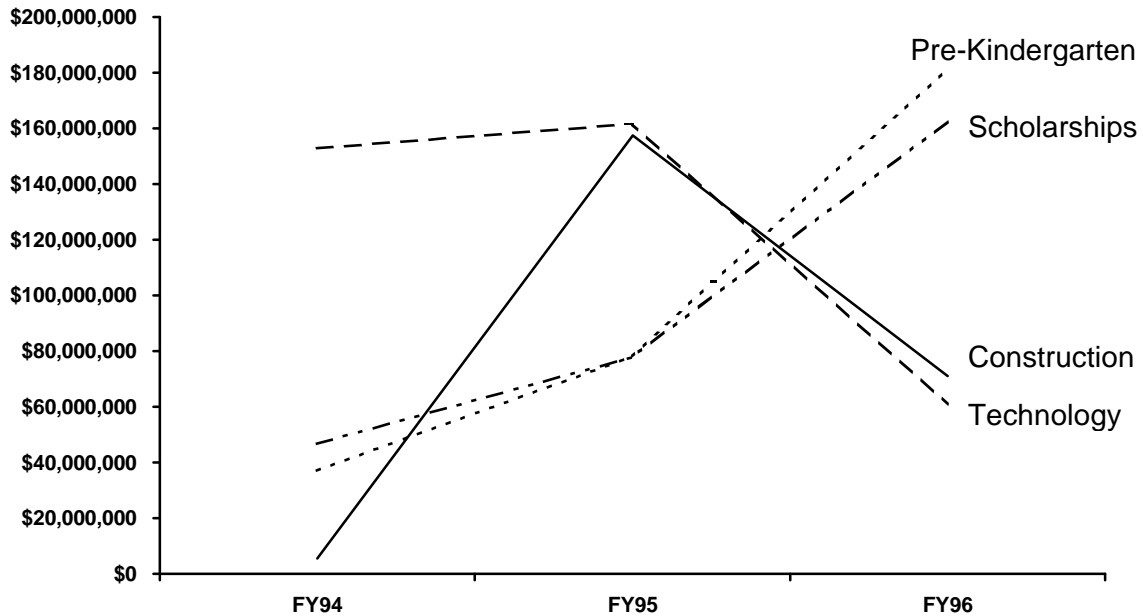
Appropriations over the three years of lottery funding have totaled \$1,193,330,878. This includes \$287,141,123 for scholarships, \$296,941,245 for the pre-kindergarten program, \$375,304,320 for technology and \$233,944,190 for construction.

Lottery Appropriations by Program by Year

Funding priorities have changed considerably from year to year. Figure 2 shows how funding has risen or fallen from year to year for each program. In the first year of the lottery, FY94, most of the funding went toward technology purchases and the least amount of funding went toward construction. The next year, FY95, technology expenditures remained steady, whereas the other three programs experienced considerable increases in funding. Construction expenditures in FY95 were nearly 29 times more than they were in FY94. In FY96, the Pre-Kindergarten and HOPE programs expanded their scopes and consequently, expenditures for these programs increased considerably. Technology and construction expenditures decreased from the previous year. Construction expenditures though remained higher than FY94 expenditures for this program. Technology expenditures were at their lowest point in FY96.

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Figure 2. Lottery Appropriations for Fiscal Years 1994-1996 by Program



In fiscal years 1994 and 1995 technology was the largest category for lottery spending, allowing a large infusion of technology into Georgia's schools (see Council report, *Two Miles Down a Ten Miles Road: Instructional Technology and the Impact of Lottery Funding in Georgia*, 1996). However, in FY96 the least amount of money was spent on technology. In FY96, Georgia's four-year olds were the biggest winners as the pre-kindergarten program was the largest category for lottery spending. This program expanded to provide services for all four-year-olds whose parents choose to enroll them.

Table 2. Lottery Appropriations for Fiscal Years 1994-1996 by Program

FUNDING CLASS	FY94	FY95	FY96	TOTAL
Scholarships	\$46,699,010	\$78,001,941	\$162,440,172	\$287,141,123
Pre-Kindergarten	\$37,100,000	\$78,215,000	\$181,626,245	\$296,941,245
Technology	\$152,716,478	\$161,672,589	\$60,915,253	\$375,304,320
Construction	\$5,501,512	\$157,341,607	\$71,101,071	\$233,944,190
TOTAL	\$242,017,000	\$475,231,137	\$476,082,741	\$1,193,330,878

Table 2 shows the total appropriations by program for each fiscal year. In the three years of lottery funding, technology purchases (\$375 million) have been the largest expenditure. The pre-kindergarten program has a three-year price tag of nearly \$297 million, making it the program with the second largest expenditure. Scholarships follow closely behind, with \$287 million in expenditures over the past three years. The program with the lowest, though still substantial, expenditure is construction.

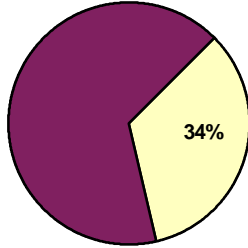
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The next four sections of the report will describe lottery expenditures for the four lottery program areas:

1. HOPE and Other Scholarship Programs
2. The Pre-Kindergarten Program
3. Technology Programs
4. Construction.

Helping Outstanding Pupils Educationally (HOPE) and Other Scholarship Programs

Scholarship Programs as a Percentage of the FY96 Lottery Budget



The Helping Outstanding Pupils Educationally (HOPE) Scholarship Program

The Helping Outstanding Pupils Educationally (HOPE) Scholarship Program provides financial assistance to Georgia students who meet eligibility requirements. Eligible students must be enrolled in a degree, diploma, or certificate program at a Georgia public or private college, university, or technical institute. The HOPE scholarship program has four primary components:

1. **The Technical Institution Component.** It provides every Georgian with the opportunity to work toward a diploma at any public technical institution in Georgia tuition-free.
2. **The Public College Scholarship Component.** It provides every Georgia high school student who graduates in 1993 or later with a “B” average the opportunity to attend a Georgia public college or university tuition-free.
3. **The Private College Tuition Equalization Grant Component.** Georgia high school graduates who attend a Georgia private college or university may receive \$1,500 per year toward their education costs.
4. **The GED Component.** Georgia residents who earn an equivalency diploma receive a \$500 GED voucher that can be applied to the costs of post-secondary education.

The HOPE scholarship program attempts to make post-secondary education affordable for every Georgia high school student. “[It] is designed to increase higher education participation and completion rates for Georgia students” (State of Georgia Budget Report 1996, 26). (For more information on the impact of HOPE on public college students, see the Council’s report, *Evaluation of the HOPE Scholarship Program*, 1996.)

Tables 3-6 respectively give greater detail about the technical institution component, the public college scholarship component, the private college tuition equalization component, and the GED component. Each of these components has specific eligibility requirements and other guidelines, which are described in the following tables. In addition, the tables show how each of the components has changed from year to year.

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Table 3. HOPE: The Technical Institution Component

	FY94	FY95	FY96	FY97
Eligibility	Any Georgia resident accepted into a diploma program at a Technical Institute	Any Georgia resident accepted into a diploma program at a Technical Institute	Any Georgia resident accepted into a diploma program at a Technical Institute	Any Georgia resident accepted into a diploma program at a Technical Institute
Scholarship Covers	Tuition	Tuition Mandatory Fees Book Allowance	Tuition Mandatory Fees Book Allowance	Tuition Mandatory Fees Book Allowance

A Georgia resident who is accepted into a diploma program at any public technical institute may receive financial assistance regardless of his or her grade point average. The technical institution component of HOPE expanded in FY95 to cover mandatory fees in addition to tuition costs. In the same year students were also given a \$100 voucher to defray the cost of books and other necessary supplies. No further changes have been made or are anticipated for FY97.

Georgia high school students who graduate in 1992 or later with a "B" average and enter a degree program at a public technical institute may attend tuition-free. HOPE will pay for mandatory fees and provide a book allowance to these students.

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Table 4. HOPE: The Public College Scholarship Component

	FY94	FY95	FY96	FY97
Eligibility	Georgia resident Graduated from high school in 1993 or later with a 3.0 GPA (freshmen and sophomores only) 3.0 GPA in college	Georgia resident Graduated from high school in 1993 or later with a 3.0 GPA (college freshmen, sophomores, juniors, and seniors) 3.0 GPA in college	Georgia resident Graduated from high school in 1993 or later with a 3.0 GPA OR Graduated before 1993 and earned a 3.0 after 90 hours of college study. 3.0 GPA in college One chance to re-enter HOPE if scholarship is lost due to low grades.	Georgia resident Graduated from high school in 1993 or later with a 3.0 GPA OR Graduated before 1993 and earned a 3.0 after 90 hours of college study. 3.0 GPA in college One chance to re-enter HOPE if scholarship is lost due to low grades.
Household Income Cap	\$66,000	\$100,000	N/A	N/A
Scholarship Covers	Tuition	Tuition Mandatory Fees Book Allowance	Tuition Mandatory Fees Book Allowance	Tuition Mandatory Fees Book Allowance
Additional Programs	N/A	Georgia Military College Scholarship Survivors of Deceased Public Safety Officers Scholarship	Georgia Military College Scholarship Survivors of Deceased Public Safety Officers Scholarship Teacher Promise Loan Program HOPE Teacher Scholarships	Georgia Military College Scholarship Survivors of Deceased Public Safety Officers Scholarship Teacher Promise Loan Program HOPE Teacher Scholarships

The public college scholarship component of the HOPE program has expanded dramatically over the last three years. Students who enter college with a HOPE scholarship and maintain a “B” average will continue receiving the HOPE scholarship until graduation. In FY94 school year HOPE covered only tuition costs. Now, the scholarship covers tuition and mandatory fees at all public colleges and universities. HOPE scholarship recipients also receive a \$100 book allowance. In FY96, two significant changes occurred: (1) family income restrictions for HOPE eligibility were removed and (2) students who are already in public college or are returning to public college became eligible for the HOPE scholarship. No changes in this component are anticipated for FY97.

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Table 5. HOPE: The Private College Tuition Equalization Component

	FY94	FY95	FY96	FY97
Eligibility	Georgia high school graduate	Georgia high school graduate	Georgia high school graduate	Georgia resident Graduated from high school in 1996 or later with a 3.0 GPA. 3.0 GPA in college One chance to re-enter HOPE if scholarship is lost due to low grades. Previous recipients may also be eligible.
Award	\$500 Tuition Grant Supplement for full-time freshmen and sophomores	\$1,000 Tuition Grant Supplement for all full-time students	\$1,500 per school year	\$3,000 per school year

The private college tuition equalization grant component of HOPE supplements the Georgia Tuition Equalization Grant of \$1,000, which is received by all Georgia residents attending a private college. FY97 marks the first year that students who receive the HOPE scholarship for private college must meet the same requirements as the HOPE recipients in public colleges. All students must earn a 3.0 GPA in high school. To continue to receive the award, they must earn a 3.0 GPA in college. Students who received the HOPE scholarship before the new rules may be eligible for continued financial assistance from HOPE. These students must have attended private college for at least one school term between summer 1995 and summer 1996. They are eligible for financial assistance from HOPE through spring 1999.

Although the number of students who participated in this component has increased each year, this number is expected to decrease for FY97. With stiffer eligibility requirements, the number of students who are eligible for this component will decrease.

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Table 6. HOPE: The GED Component

	FY94	FY95	FY96	FY97
Eligibility	Any Georgia resident who passes the GED examination	Any Georgia resident who passes the GED examination	Any Georgia resident who passes the GED examination	Any Georgia resident who passes the GED examination
Award	\$500 voucher	\$500 voucher	\$500 voucher	\$500 voucher

Georgia residents who pass the GED examination receive a \$500 voucher that may be used for education-related purposes. These purposes include tuition, books, supplies and other expenses related to the furtherance of the resident's post-secondary education.

Other HOPE Programs

Four programs have been added to the HOPE scholarship since its inception. These programs are more narrowly focused than the HOPE scholarship components detailed above. They include:

The HOPE Teacher Scholarship Program. Teachers who are obtaining advanced degrees in teaching areas with a shortage of prospective teachers are eligible for this program. The program provides loans that are forgiven after four years of teaching in Georgia public schools. The cost for providing HOPE scholarships to 1,527 teachers in FY96 was \$10 million.

The HOPE Promise Teacher Scholarship Program. College juniors who desire to become teachers and have a 3.6 or higher GPA are eligible for this program. The program provides annual loans of \$3,000 that are forgiven after four years of teaching in Georgia public schools. It aims to attract high achievers into the teaching profession. The total cost of this program in FY96 was \$3 million.

Georgia Military College Scholarship Program. Sixty Georgia Military College students received this military scholarship in FY96. Eligible students received a low interest loan, which is forgivable with military service. The total appropriations in FY96 for this program was \$336,000.

Survivors of Deceased Public Safety Officers Scholarship Program. This program provides full scholarships to children whose parent was killed or disabled in the line of duty. Total appropriations in FY96 was \$100,000.

HOPE Lottery Expenditures

The HOPE scholarship program provides more scholarships to more students than ever before. As the scope has broadened and programs were added, HOPE expenditures have increased dramatically. When the program began in 1993, it awarded nearly \$47

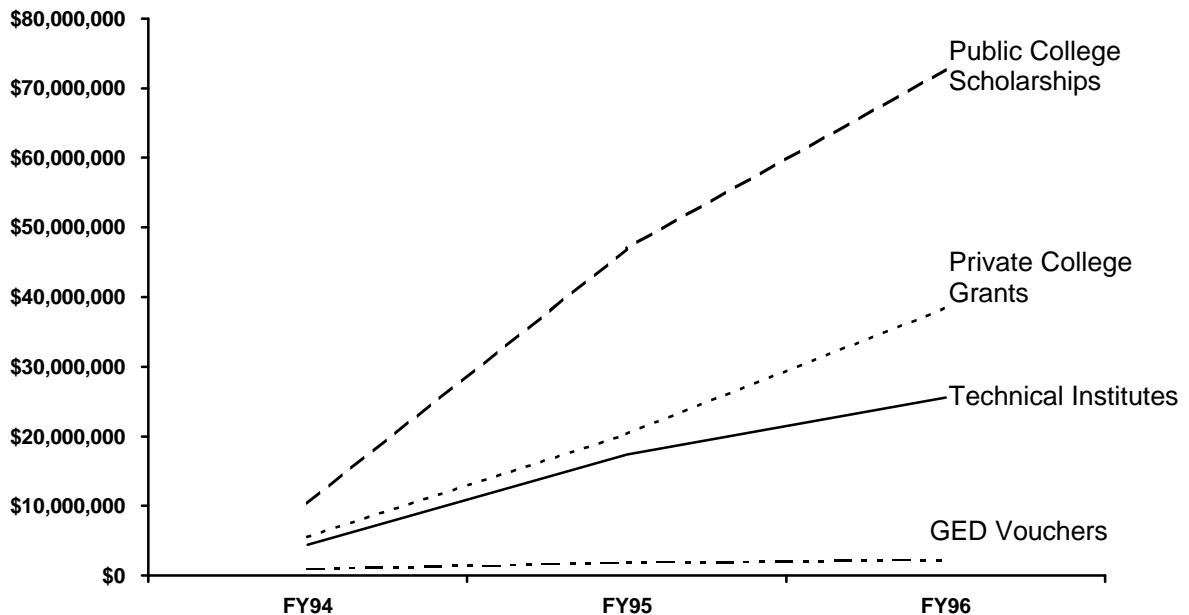
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million in grants and scholarships. In FY96, it awarded \$162 million, a dramatic three-fold increase.

Figure 3 shows how the money is distributed among HOPE's four components. In all three years, the public college scholarship component has been the component with the largest expenditure. The private college tuition equalization component has consistently been the second largest expenditure of the HOPE program. The technical institution component follows closely behind the private college component, while the GED component is the component with the smallest expenditure.

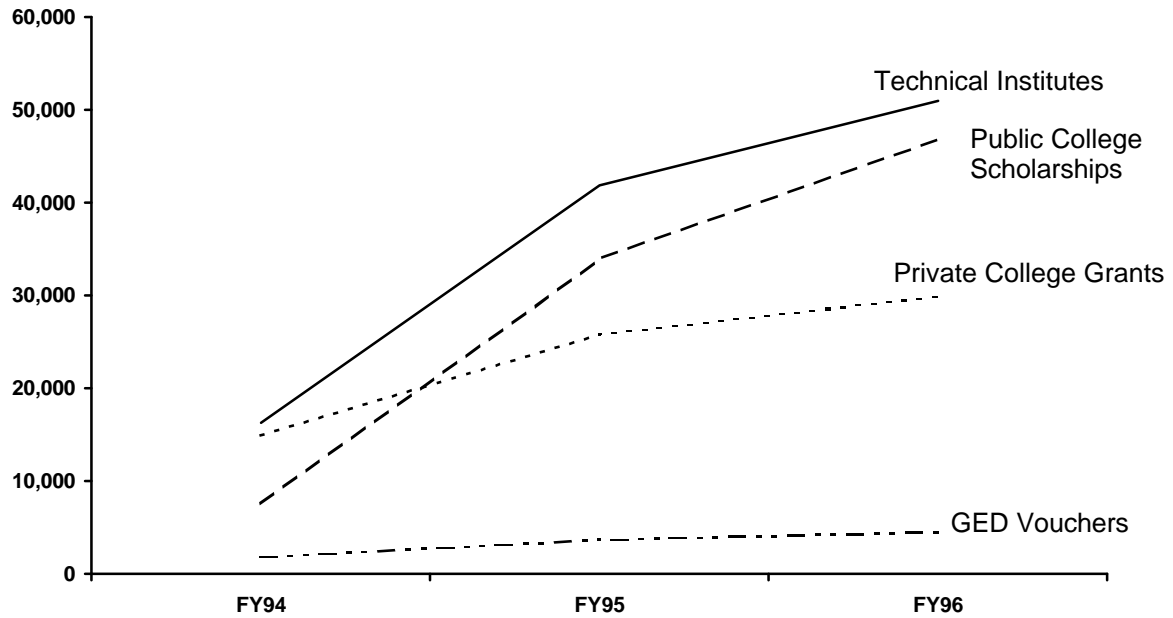
While each year all four components have grown, two of the components-- the public college scholarship and the private college grant components--have experienced a more than six-fold increase in expenditures. The total in FY96 for the technical institution component is five times what the total was in the program's first year. The GED component has not grown as quickly as the other components, though still increased from \$881,467 in FY94 to more than \$2.2 million in FY96.

Figure 3. HOPE Expenditure by Component for FY94-FY96



Lottery expenditures have increased in part because more students are participating in the program. Figure 4 illustrates the increase in the number of students from fiscal year 1993 through FY96. More students are benefiting from the HOPE program than ever before. Nearly 130,000 students received a HOPE grant or scholarship in FY96, up from 40,555 students in the FY94.

Figure 4. Number of Students Participating in HOPE Programs, Fiscal Years 1994-1996



The component with the largest increase in expenditures from FY94 to FY96, the public college scholarship component, also had the greatest increase in the number of recipients. Four times as many students in public colleges received the HOPE scholarship in FY96 as in FY94. Nearly three times as many students received a grant to attend a public technical institute in FY96 as in FY94. The number of GED voucher recipients increased almost as much as the number of technical institute grant recipients. The private college grant component experienced the smallest increase in the number of recipients--with almost twice as many of Georgia's private college students receiving a HOPE grant in FY96 as in the program's first year.

HOPE Enrollment by Institution Type

Table 7 and Table 8 show respectively the amount of HOPE revenues for each technical institute and the number of HOPE recipients at each technical institute.

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Table 7. HOPE Revenues at Technical Institutions, Fiscal Years 1994-1996

	FY94	FY95	FY96
Albany Technical Institute	\$222,465	\$843,217	\$1,359,317
Altamaha Technical Institute	\$103,422	\$511,399	\$752,218
Athens Technical Institute	\$111,069	\$396,232	\$552,143
Atlanta Area Technical Institute	\$208,255	\$681,549	\$683,088
Augusta Technical Institute	\$138,777	\$583,470	\$971,550
Ben Hill-Irwin Technical Institute	\$103,441	\$454,117	\$724,777
Carroll Technical Institute	\$237,373	\$809,775	\$1,139,123
Chattahoochee Technical Institute	\$202,643	\$573,611	\$799,344
Columbus Technical Institute	\$127,551	\$488,110	\$775,110
Coosa Valley Technical Institute	\$220,089	\$641,476	\$973,448
Dalton Voc. School of Health	\$17,481	\$61,382	\$102,041
DeKalb Technical Institute	\$92,683	\$842,109	\$933,320
Flint River Technical Institute	\$76,858	\$302,344	\$366,750
Griffin Technical Institute	\$269,721	\$717,645	\$998,289
Gwinnett Technical Institute	\$172,837	\$501,972	\$885,547
Heart of Georgia Tech. Institute	\$71,207	\$314,030	\$543,312
Lanier Technical Institute	\$188,308	\$637,910	\$912,693
Macon Technical Institute	\$199,498	\$1,019,801	\$1,375,885
Middle Georgia Technical Institute	\$138,962	\$542,231	\$829,626
Moultrie Area Technical Institute	\$71,740	\$301,140	\$428,774
North Georgia Technical Institute	\$156,354	\$563,172	\$891,227
North Metro Technical Institute	\$153,263	\$551,073	\$760,307
Ogeechee Technical Institute	\$124,127	\$533,182	\$881,232
Okefenokee Technical Institute	\$68,546	\$330,222	\$512,886
Pickens Technical Institute	\$77,579	\$280,289	\$607,922
Sandersville Technical Institute	N/A	\$15,060	\$137,643
Savannah Technical Institute	\$72,318	\$549,967	\$946,796
South Georgia Technical Institute	\$156,922	\$528,353	\$712,706
Southeastern Technical Institute	\$76,692	\$407,005	\$603,492
Swainsboro Technical Institute	\$86,013	\$326,784	\$470,459
Thomas Technical Institute	\$80,536	\$414,656	\$569,469
Valdosta Technical Institute	\$203,716	\$749,930	\$983,244
Walker Technical Institute	\$173,973	\$525,343	\$822,072
West Georgia Technical Institute	\$36,437	\$363,981	\$624,055
TOTAL	\$4,440,854	\$17,362,533	\$25,629,865

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Table 8. HOPE Students at Technical Institutions, Fiscal Years 1994-1996

	FY94	FY95	FY96
Albany Technical Institute	861	2,210	2,698
Altamaha Technical Institute	299	950	1,156
Athens Technical Institute	424	972	1,098
Atlanta Area Technical Institute	770	1,656	1,755
Augusta Technical Institute	440	1,345	1,872
Ben Hill-Irwin Technical Institute	437	1,217	1,600
Carroll Technical Institute	946	1,898	2,124
Chattahoochee Technical Institute	788	1,467	1,585
Columbus Technical Institute	399	1,407	1,848
Coosa Valley Technical Institute	773	1,640	1,961
Dalton Voc. School of Health	49	99	134
DeKalb Technical Institute	228	1,457	1,647
Flint River Technical Institute	301	775	780
Griffin Technical Institute	984	1,564	1,837
Gwinnett Technical Institute	545	901	1,308
Heart of Georgia Tech. Institute	303	774	1,103
Lanier Technical Institute	736	1,351	1,665
Macon Technical Institute	745	2,835	3,142
Middle Georgia Technical Institute	543	1,392	1,717
Moultrie Area Technical Institute	332	954	1,046
North Georgia Technical Institute	562	1,224	1,490
North Metro Technical Institute	646	1,370	1,615
Ogeechee Technical Institute	531	1,376	1,770
Okefenokee Technical Institute	260	844	1,103
Pickens Technical Institute	318	691	1,232
Sandersville Technical Institute	N/A	12	84
Savannah Technical Institute	258	1,163	1,807
South Georgia Technical Institute	418	1,396	1,461
Southeastern Technical Institute	334	1,023	1,285
Swainsboro Technical Institute	239	927	1,154
Thomas Technical Institute	340	1,087	1,277
Valdosta Technical Institute	651	1,668	1,763
Walker Technical Institute	678	1,308	1,582
West Georgia Technical Institute	148	891	1,252
TOTAL	16,286	41,844	50,951

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Table 9 shows the amount that each two-year public college received in HOPE revenues by fiscal year. Table 10 shows the number of students that received a HOPE grant for each two-year public college.

Table 9. HOPE Revenue at Two-Year Public Colleges, Fiscal Years 1994-1996

	FY94	FY95	FY96
Abraham Baldwin College	\$131,163	\$506,126	\$642,039
Atlanta Metropolitan College	\$3,012	\$8,240	\$36,395
Bainbridge College	\$69,658	\$273,203	\$403,856
Coastal Georgia Comm. College*	\$72,972	\$306,969	\$441,250
Dalton College	\$217,273	\$670,930	\$1,036,904
Darton College	\$106,549	\$307,368	\$468,683
DeKalb College	\$106,159	\$791,954	\$1,208,111
East Georgia College	\$34,361	\$88,897	\$145,210
Floyd College	\$102,216	\$409,606	\$428,525
Gainesville College	\$155,276	\$539,154	\$772,424
Gordon College	\$159,495	\$516,223	\$606,265
Macon College	\$169,214	\$525,847	\$586,316
Middle Georgia College	\$150,313	\$514,194	\$623,891
South Georgia College	\$61,102	\$206,070	\$244,201
Waycross College	\$65,693	\$118,340	\$167,431
TOTAL	\$1,604,455	\$5,783,122	\$7,811,501

* formerly Brunswick College

Table 10. HOPE Students at Two-Year Public Colleges, Fiscal Years 1994-1996

	FY94	FY95	FY96
Abraham Baldwin College	160	495	686
Atlanta Metropolitan College	3	12	64
Bainbridge College	121	545	778
Coastal Georgia Comm. College*	101	445	702
Dalton College	387	1,061	1,777
Darton College	158	374	635
DeKalb College	137	1,030	1,519
East Georgia College	45	118	200
Floyd College	135	455	616
Gainesville College	196	625	951
Gordon College	191	568	691
Macon College	250	656	766
Middle Georgia College	173	576	703
South Georgia College	68	229	285
Waycross College	84	158	237
TOTAL	2,209	7,347	10,610

* formerly Brunswick College

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The amount of HOPE revenue received by each of Georgia's public four-year colleges and universities is reported in Table 11. Table 12 shows the number of students at Georgia's public four-year colleges and universities who have benefited from the HOPE scholarship program.

Table 11. HOPE Students at Four-Year Public Colleges and Universities, FY 1994-1996

	FY94	FY95	FY96
Albany State College	\$77,122	\$326,195	\$384,267
Armstrong State College	\$171,368	\$928,501	\$1,419,344
Augusta College	\$184,329	\$809,404	\$1,358,019
Clayton State College	\$158,988	\$854,775	\$1,580,947
Columbus College	\$204,885	\$1,033,344	\$1,618,492
Fort Valley State College	\$12,129	\$184,888	\$297,297
Georgia College	\$259,755	\$1,209,534	\$1,944,068
Georgia Institute of Technology	\$708,462	\$4,193,491	\$7,097,071
Georgia Southern University	\$848,310	\$6,096,735	\$6,697,907
Georgia Southwestern College	\$96,451	\$465,037	\$687,244
Georgia State University	\$455,897	\$2,390,330	\$4,965,071
Kennesaw State College	\$308,348	\$1,590,952	\$3,511,011
Medical College of Georgia	\$2,292	\$288,523	\$554,094
North Georgia College	\$244,284	\$1,046,401	\$1,670,731
Savannah State College	\$74,818	\$298,192	\$525,978
Southern College of Technology	\$103,517	\$521,906	\$749,832
University of Georgia	\$1,881,042	\$14,638,857	\$23,151,049
Valdosta State University	\$415,247	\$2,221,533	\$3,624,721
West Georgia College	\$369,966	\$2,053,437	\$3,071,846
TOTAL	\$6,577,210	\$41,152,035	\$64,908,989

Table 12. HOPE Students at Four-Year Public Colleges and Universities, FY 1994-1996

	FY94	FY95	FY96
Albany State College	81	414	395
Armstrong State College	169	831	1,133
Augusta College	176	679	1,051
Clayton State College	152	908	1,475
Columbus College	229	1,007	1,205
Fort Valley State College	13	212	266
Georgia College	236	910	1,287
Georgia Institute of Technology	453	2,301	3,151
Georgia Southern University	782	4,057	3,944
Georgia Southwestern College	91	351	482
Georgia State University	349	1,749	3,009
Kennesaw State College	282	1,144	2,507
Medical College of Georgia	3	174	270
North Georgia College	219	761	1,011
Savannah State College	72	456	527
Southern College of Technology	88	381	506
University of Georgia	1,296	7,035	9,555
Valdosta State University	360	1,601	2,336
West Georgia College	342	1,615	2,064
TOTAL	5,393	26,586	36,174

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In fiscal years 1994 to 1996 Georgia's two-year private colleges received the following amounts in HOPE revenue (see Table 13). Table 14 shows the number of HOPE recipients at each of Georgia's two-year private colleges for each fiscal year.

Table 13. HOPE Revenue at Two-Year Private Colleges, Fiscal Years 1994-1996

	FY94	FY95	FY96
Andrew College	\$89,822	\$219,989	\$308,500
Georgia Military College	\$769,364	\$2,397,694	\$3,077,288
Oxford College of Emory	\$159,000	\$307,000	\$453,750
Reinhardt College	\$280,764	\$648,518	\$1,112,694
Truett McConnell College	\$483,634	\$1,171,105	\$1,968,500
Young Harris College	\$203,450	\$406,514	\$645,000
TOTAL	\$1,986,034	\$5,150,820	\$7,565,732

Table 14. HOPE Students at Two-Year Private Colleges, Fiscal Years 1994-1996

	FY94	FY95	FY96
Andrew College	222	254	246
Georgia Military College	2,426	3,682	4,106
Oxford College of Emory	344	328	331
Reinhardt College	760	860	961
Truett McConnell College	1,490	1,763	1,871
Young Harris College	483	479	493
TOTAL	5,725	7,366	8,008

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The amount of revenue received by each four-year private college or university is noted in Table 15. Table 16 shows the number of students at Georgia's four-year private colleges and universities who have benefited from the private college component of the HOPE program.

Table 15. HOPE Revenue at Four-Year Private Colleges, Fiscal Years 1994-1996

	FY94	FY95	FY96
Agnes Scott College	\$62,000	\$255,000	\$360,000
Art Institute of Atlanta	N/A	N/A	\$302,092
Atlanta Christian College	N/A	\$174,500	\$304,500
Atlanta College of Art	\$32,250	\$97,500	\$175,000
Berry College	\$325,259	\$1,260,828	\$1,962,867
Brenau College	\$128,134	\$938,534	\$1,555,306
Brewton-Parker College	\$362,481	\$1,292,110	\$1,969,000
Clark-Atlanta University	\$167,750	\$793,500	\$1,346,750
Covenant College	\$17,250	\$140,000	\$176,750
DeVry Institute of Technology	N/A	N/A	\$2,605,151
Emmanuel College	\$104,500	\$271,051	\$502,230
Emory University	\$206,750	\$1,129,750	\$1,876,500
GA Baptist College of Nursing	\$57,345	\$309,654	\$448,052
LaGrange College	\$154,992	\$608,673	\$982,426
Life College	\$12,336	\$133,656	\$241,500
Mercer University	\$525,872	\$2,557,955	\$4,133,677
Morehouse College	\$122,250	\$433,500	\$702,000
Morris Brown College	\$233,000	\$742,000	\$1,237,000
Oglethorpe University	\$107,500	\$410,926	\$652,000
Paine College	\$147,500	\$465,023	\$754,850
Piedmont College	\$174,500	\$640,000	\$1,073,000
Savannah College of Art & Design	\$46,018	\$243,481	\$504,049
Shorter College	\$170,506	\$905,419	\$1,689,000
Spelman College	\$65,000	\$293,000	\$444,750
Thomas College	\$188,532	\$605,393	\$993,222
Toccoa Falls College	\$59,500	\$263,750	\$435,750
Wesleyan College	\$50,750	\$183,500	\$330,750
TOTAL	\$3,521,975	\$15,148,702	\$27,758,172

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Table 16. HOPE Students at Four-Year Private Colleges, Fiscal Years 1994-1996

	FY94	FY95	FY96
Agnes Scott College	151	278	262
Art Institute of Atlanta	N/A	N/A	379
Atlanta Christian College	N/A	196	226
Atlanta College of Art	79	109	136
Berry College	737	1,368	1,424
Brenau College	373	1,196	1,226
Brewton-Parker College	1,112	1,936	1,841
Clark-Atlanta University	381	888	1,028
Covenant College	35	177	169
DeVry Institute of Technology	N/A	N/A	1,912
Emmanuel College	259	325	389
Emory University	420	1,213	1,316
GA Baptist College of Nursing	160	373	352
LaGrange College	404	725	759
Life College	41	202	226
Mercer University	1,457	3,273	3,326
Morehouse College	257	470	516
Morris Brown College	708	793	935
Oglethorpe University	255	459	479
Paine College	336	527	555
Piedmont College	456	740	803
Savannah College of Art & Design	129	301	404
Shorter College	419	1,201	1,355
Spelman College	140	311	323
Thomas College	589	913	919
Toccoa Falls College	150	306	339
Wesleyan College	117	198	248
TOTAL	9,165	18,478	21,847

Post-Secondary Options Program

The Post-Secondary Options (PSO) Program, which is not a HOPE scholarship program, allows high school students to take courses at colleges, universities and technical institutes and earn college or technical institute credit while fulfilling high school graduation requirements. The lottery-funded program pays tuition at the college, university or technical institute for high school students participating in the program. In the past years the program has only paid for tuition at public post-secondary institutions. However, beginning in FY96 students who live beyond a reasonable commuting distance from public colleges may participate in the program at private colleges.

Participating students must meet the joint enrollment requirements of their local school system and those of the post-secondary institution. In some cases the PSO program also pays the costs for transportation to and from the college or technical school.

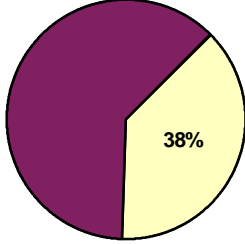
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Table 17. Post-Secondary Options Program Revenue by Institution, FY96

Abraham Baldwin Agr. College	\$9,802	Griffin Technical Institute	\$4,710
Albany State College	\$9,414	Heart of Georgia Tech. Institute	\$13,357
Albany Technical Institute	\$786	Kennesaw College	\$95,628
Altamaha Technical Institute	\$861	Lanier Technical Institute	\$313
Andrew College	\$5,040	Macon College	\$15,117
Armstrong State College	\$30,900	Macon Technical Institute	\$3,648
Athens Area Technical Institute	\$1,050	Middle Georgia College	\$16,978
Augusta College	\$19,326	Middle Georgia Tech. Institute	\$21,023
Augusta Technical Institute	\$5,166	Moultrie Technical Institute	\$4,926
Bainbridge College	\$13,979	North Georgia College	\$7,224
Ben Hill-Irwin Tech. Institute	\$483	North Georgia Technical Institute	\$5,439
Brunswick College	\$6,532	North Metro Technical Institute	\$840
Chatham County Schools	\$2,543	Ogeechee Technical Institute	\$10,353
Chattahoochee Tech. Institute	\$9,728	Okefenokee Technical Institute	\$882
Clayton State College	\$12,585	Pickens Technical Institute	\$8,724
Columbus College	\$9,330	Piedmont College	\$47,700
Columbus Technical Institute	\$168	Savannah State College	\$210
Coosa Valley Technical Institute	\$796	South Georgia College	\$9,940
Dalton College	\$18,102	Southeastern Technical Institute	\$6,090
Darton College	\$19,051	Southern College of Technology	\$8,820
DeKalb College	\$320,041	Swainsboro Tech	\$2,352
DeKalb County Schools	\$1,113	Thomas College	\$3,150
East Georgia College	\$19,963	Thomas Technical Institute	\$3,402
Flint River Technical Institute	\$2,141	Toccoa Falls College	\$3,258
Fort Valley State College	\$210	University of Georgia	\$31,463
Gainesville College	\$19,451	Valdosta State University	\$40,026
Georgia College at Milledgeville	\$17,310	Valdosta Technical Institute	\$2,835
Georgia Institute of Technology	\$16,501	Walker Technical Institute	\$2,604
Georgia Southern University	\$96,312	Waycross Jr. College	\$18,715
Georgia Southwestern College	\$4,302	West Georgia College	\$64,274
Georgia State University	\$33,894	Young Harris College	\$71,608
Gordon College	\$43,354	TOTAL	\$1,313,017

Pre-Kindergarten for Four-Year Olds

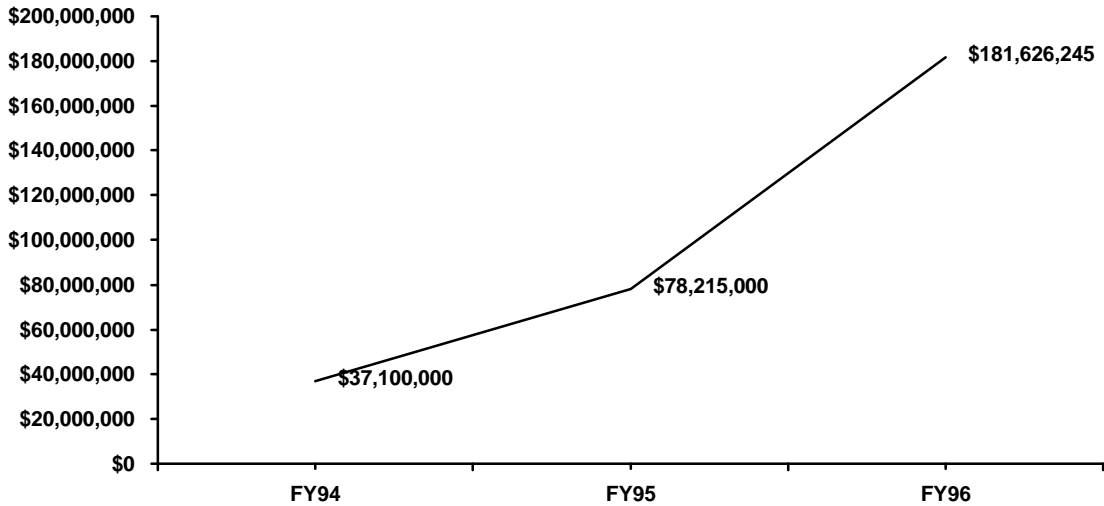
Pre-K Programs as a Percentage of the FY96 Lottery Budget



Established in 1993, the Georgia Pre-Kindergarten Program provides educational experiences for Georgia's four-year-olds and prepares them for kindergarten. The program is open to all four-year-olds who want to participate. Georgia's program serves a higher proportion of four-year-old children than any other similar program serves in other states. (For more information on the program's impact, see the Council's report, *Quality and Effectiveness of Pre-Kindergarten Programs in Georgia: Parental Perspectives*, 1996.)

The statewide program has grown tremendously in its three years of operation--from fewer than 9,000 children in FY94 to more than 40,000 in FY96. The program's focus has expanded from "at-risk" four-year-olds to all four-year-olds in Georgia. Consequently, expenditures for the program have risen over the last three years. Figure 5-6 show how the program has grown in both annual expenditures and the number of children served.

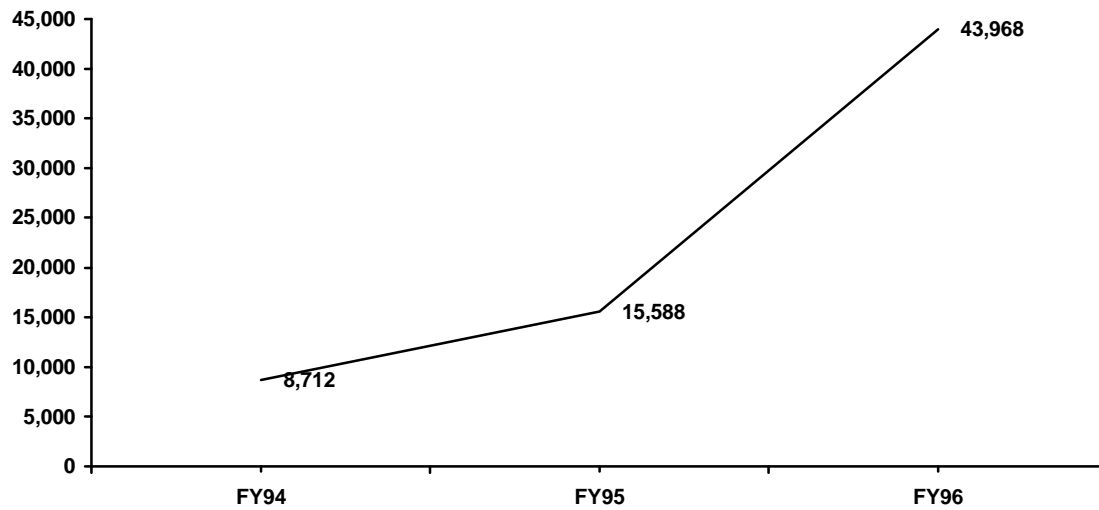
Figure 5. Expenditures for Pre-Kindergarten by Year



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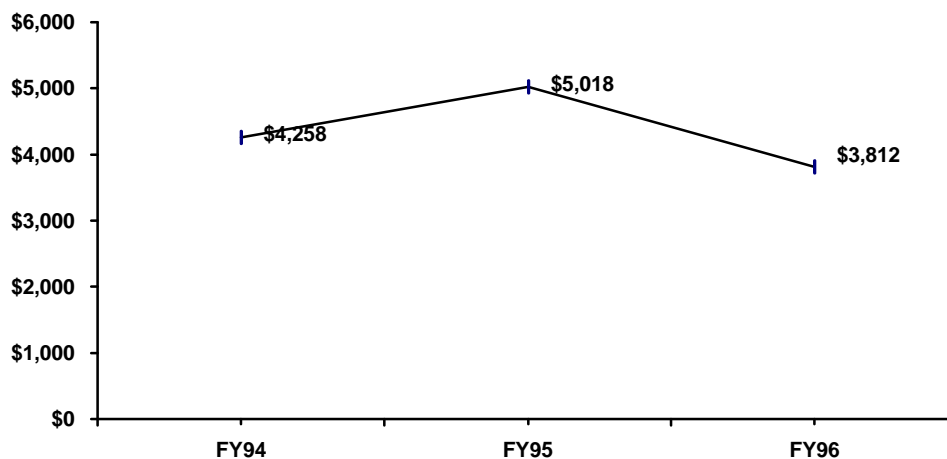
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Figure 6. Children Served by Pre-Kindergarten by Year



In the third year of operation, the program has the lowest per child expenditure. This probably reflects economy of scale--the program serves more children than ever. Figure 7 shows how the cost per child has changed from year to year.

Figure 7. Pre-Kindergarten Program Per Child Expenditure By Year



Pre-kindergarten programs are located in many different settings. They are in schools, YMCAs, child care centers, churches, and many other organizations. School systems, public not-for-profit agencies, private not-for-profit agencies, and private for-profit agencies are eligible for funding.

Tables 18-20 show the amount of money awarded to each participating agency in FY96. Table 18 lists pre-kindergarten programs in private, for-profit agencies. Table

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19 lists Pre-K programs in public or private, not-for-profits agencies. Table 20 lists Pre-K programs in local school systems. Some public agencies also received special needs capital outlay funds, which is also shown in Tables 19 and 20. Additional moneys were spent for administration, training, and other expenses and are not included in these tables.

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Table 18. Private, For-Profit Pre-Kindergarten Programs, FY96

Pre-K Program		Pre-K Program	
ABC Academy, Inc.	\$230,135	Children's Friend, Inc. Dougherty	\$734,744
ABC Childcare, Inc.	\$157,943	Children's Friend, Inc. Houston	\$188,179
ABC Early Learning Center, Inc.	\$133,788	Children's Friend, Inc. Laurens	\$264,820
ABC Educational Child Care Center, Inc.	\$560,849	Children's Friend, Inc. Lowndes	\$394,206
Academy of Day Care Consulting, Inc.	\$59,992	Children's Friend, Inc. Muscogee 1	\$533,922
Acres of Fun, Inc.	\$86,985	Children's Friend, Inc. Muscogee 2	\$273,060
Agape Christian Academy, Inc.	\$74,025	Children's Friend, Inc. Muscogee 3	\$126,695
Albany Technical Institute	\$75,830	Children's Friend, Inc. Muscogee 4	\$322,086
Albrecht & Albrecht, Inc.	\$235,856	Children's Friend, Inc. Bibb	\$114,360
Alpha Academy & Child Care Center	\$85,227	Children's Garden Montessori School, Inc.	\$133,140
American Childcare & Learning Center, Inc.	\$165,932	Children's Learning Center, Inc. 1	\$210,760
Americare Development, Inc.	\$63,085	Children's Learning Center, Inc. 2	\$322,999
Ashford Academy, Inc.	\$205,281	Children's World Learning Center, Inc. Acworth	\$69,714
Babyworld Development	\$146,817	Children's World Learning Center, Inc. St. Mtn.	\$143,859
Bankhead Learning Academy, Inc.	\$141,459	Children's World Learning Center, Inc. Marietta	\$69,252
Barrington Academy, Inc.	\$59,846	Children's World Learning Centers	\$70,450
Baugh's Littlest Angels, Inc.	\$172,227	Children's World Learning Centers, Alpharetta	\$69,252
Bear Hugs Learning Center, Inc.	\$71,087	Children's World Learning Centers, Marietta	\$69,252
Billy and Alex Playschool, Inc.	\$73,651	Children's World Learning Centers, Marietta	\$140,813
Blessed Sacrament School	\$64,470	Children's World Learning Centers, Marietta	\$145,692
BPC, Inc. Heritage Learning Center	\$84,625	Children's World Learning Centers, Marietta	\$131,799
Brighter Day Care Center, Inc.	\$146,405	Children's World Learning Centers, Marietta	\$70,450
Brighter Star Development Center, Inc.	\$85,087	Children's World Learning Centers, Marietta	\$74,044
Brown Bridge Day Care, Inc.	\$66,679	Children's World Learning Centers, Marietta	\$69,714
Building Blocks Child Development Ctrs I	\$148,088	Children's World Learning Centers, Marietta	\$69,252
Bulloch Academy	\$137,602	Children's World Learning Centers, Marietta	\$147,352
Busy World Learning Center, Inc.	\$166,624	Children's World Learning Centers. Decatur	\$146,716
Care Solutions, Inc.	\$75,000	Children's World Learning Centers. Dunwoody	\$138,498
Carousel Kids, Inc.	\$145,293	Children's World Learning Centers. Norcross	\$147,540
Carouselle Child Care & Lrn Ctr Inc. Richmo	\$127,555	Children's World Learning Centers. St. Mtn.	\$70,637
Carouselle Child Care & Lrn Ctr, Inc. Colum	\$127,830	Children's World Learning Centers. Inc. Lilburn	\$70,637
Carrousel Enterprise, Inc.	\$327,135	Children's World Learning Centers. Inc. Lilburn	\$69,252
Cartersville Kid's Stop, Inc.	\$222,526	Children's World Learning Centers. Norcross	\$71,648
Charles T. McLarty Builders, Inc.	\$207,756	Children's World Learning Centers. Suwanee	\$69,252
Chestnut Hill Academy, Inc.	\$134,456	Children's Friends, Inc. Cobb	\$196,093
Childcare Network, Inc. Bibb	\$418,950	Childtime Childcare, Inc. Kingsland	\$130,139
Childcare Network, Inc. Bibb	\$750,094	Childtime Childcare, Inc. Norcross	\$131,799
Childcare Network, Inc. Chatham	\$417,010	Childtime Childcare, Inc. Snellville	\$706,896
Childcare Network, Inc. Clarke	\$139,593	Childtime Childcare, Inc. St. Marys	\$129,365
Childcare Network, Inc. Clayton	\$154,915	Childtime Childcare, Inc. St. Mountain	\$146,890
Childcare Network, Inc. Cobb	\$297,905	CJNI, Inc.	\$174,813
Childcare Network, Inc. Columbia	\$134,158	Clarkston Preparatory Christian Academy	\$156,040
Childcare Network, Inc. Fulton	\$168,833	Cornerstone Early Learning Center, Inc.	\$209,965
Childcare Network, Inc. Houston	\$253,093	Country Campus Child Care & Kindergarten	\$205,196
Childcare Network, Inc. Lowndes	\$123,007	County Crossing, Inc.	\$139,702
Childcare Network, Inc. Muscogee	\$1,058,344	Cranford Enterprises, Inc.	\$213,847
Childcare Network, Inc. Richmond	\$886,720	Creative Campus Learning Centers, Inc.	\$139,827
Childcare Network, Inc. Rockdale	\$142,704	Creative Learning Center, Inc.	\$216,507
Children of the Future Day Care, Inc.	\$79,602	Creech Enterprise, Inc.	\$375,591
Children's Friend, Inc. 5	\$411,154	D & B Child Care, Inc.	\$130,876

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Pre-K Program

D & B Child Care II, Inc.	\$138,504
Day Care Services, Inc.	\$116,258
Discovery Cruse, Inc.	\$142,098
Discovery Satellite, Inc.	\$141,549
Discovery Time, Inc.	\$133,272
Discovery Towne, Inc.	\$142,011
Downey's Clubhouse, Inc.	\$141,737
Drummond Enterprises, Inc.	\$135,312
Duluth Day School, Inc.	\$222,045
Dunn & Vaiden Inc. Columbia	\$72,395
Dunn and Vaiden Inc. Richmond	\$278,710
Dutchtown Childrens Center	\$69,413
Early Advantages Learning Center, Inc.	\$162,300
Early Childhood Learning Centers	\$264,809
Eastside Training Academy, Inc.	\$78,011
Education Station, Inc.	\$157,773
Evans Kiddie Kollege	\$52,110
Evans Kiddie Kollege Enterprises, Inc.	\$70,541
Excellence in Child Care, Inc.	\$130,876
Fairyland Day Care Center	\$154,233
First Choice Day Care, Inc.	\$163,818
Fita Enterprises	\$156,786
Flat Shoals Child Development	\$161,533
FLCV, Inc.	\$132,723
Fleetwood Price Enterprises, Inc.	\$295,479
Fletcher Academy, Inc.	\$297,874
Flintstone Child Care Center, Inc.	\$73,628
Frazier World, Inc.	\$65,943
Friendship House, Inc.	\$88,806
Fun Land Day Care	\$131,006
G. Harrell & Co. , Inc.	\$167,545
Gonzales Foods, Inc.	\$69,431
Goose N Gander Day Care Center of America	\$249,580
Greentree Child Care Center	\$357,715
Growing Room, Inc.	\$135,263
Happy Day Care Center	\$75,836
Happy Kids Development Center	\$150,233
Harmony Grove Academy, Inc.	\$258,561
HBTD, Inc.	\$209,429
Headland Drive Early Development	\$69,163
Helping Hands Day Care	\$68,563
Hinesville Day Care	\$61,176
Hollywood Day Care Center	\$89,194
Hudson Bridge Day Care Center, Inc.	\$64,009
Hug-A-Bunch Day Care	\$81,767
Humpty Dumpty Play School, Inc.	\$126,378
Humpty Dumpty Play School, Inc. Valdosta	\$145,207
International Academy, Inc.	\$208,882
J & K, Inc.	\$61,782
J. Lynn Ross	\$136,424

Pre-K Program

JC3, Inc.	\$65,123
Jim & Norma, Inc.	\$57,457
Johnson Day Care Center	\$71,875
Joyland Christian Day Care Center, Inc.	\$78,803
Joyland Early Learning Center	\$162,587
Just Kids Child Care Center, Inc.	\$145,553
Kanagroo Pouch Kids, Inc.	\$69,252
Kay's Kiddle Korner, Inc.	\$74,506
Kid Stop, Inc.	\$152,711
Kid's Depot, Inc.	\$138,504
Kid's Kademy, Inc.	\$78,489
Kid's Kountry Learning Center, Inc.	\$156,796
Kid's World Child Development Center, Inc.	\$62,658
Kid's World Early Learning Center, Inc.	\$70,625
Kid's World Learning Center, Inc.	\$139,998
Kidzazzle Child Care & Learning Center	\$259,891
Kiddie Kare Day Care & Preschool Center	\$61,612
Kiddie Kastle, Inc.	\$143,287
Kids Academy, Inc.	\$66,887
Kids Junction, Inc.	\$66,780
Kids World Play and Learn Center	\$320,479
Kidz Retreat, Inc.	\$30,537
Kilian, Inc.	\$69,214
Kinder Care Learning Center, Inc. Cherokee	\$134,815
Kinder Care Learning Center, Inc. Clayton	\$1,155,845
Kinder Care Learning Center, Inc. Cobb	\$966,471
Kinder Care Learning Center, Inc. DeKalb	\$1,021,335
Kinder Care Learning Center, Inc. Douglas	\$134,815
Kinder Care Learning Center, Inc. Fulton	\$996,507
Kinder Care Learning Center, Inc. Gwinnett	\$1,103,218
Kinder Care Learning Center, Inc. Hall	\$121,095
Kinder Care Learning Center, Inc. Spalding	\$125,605
Kindercare Learning Centers, Inc. Fulton Co.	\$69,252
Kindercare Learning Centers, Inc. Gwinnett Co.	\$69,252
Klub Kids International, Inc.	\$209,185
Kompany Kids, Inc. I	\$69,714
LaJoy Enterprises, Inc.	\$264,609
Lakewood Heights Nursery School, Inc.	\$85,802
Land of Oz Child Care	\$141,768
Langley Academy, Inc.	\$145,649
LaPetite Academy Inc.	\$1,112,311
LaPetite Academy Inc.	\$257,320
LaPetite Academy Inc.	\$717,280
LaPetite Academy Inc.	\$284,822
LaPetite Academy Inc.	\$421,054
LaPetite Academy Inc.	\$212,692
LaPetite Academy Inc.	\$2,098,595
LaPetite Academy Inc.	\$127,556
LaPetite Academy Inc.	\$255,969
LaPetite Academy Inc.	\$257,320

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Pre-K Program

LaPetite Academy Inc.	\$149,849
LaPetite Academy, Inc. Clayton	\$349,189
LaPetite Academy, Inc. - Bibb	\$262,125
Learning for Life Day Care, Inc.	\$65,163
Learning Tree of America, Inc.	\$367,095
Learning Tree of America, Inc.	\$260,278
Levoyage, Inc.	\$130,272
Lil Darlin's Childcare	\$155,651
Lil Folks, Inc.	\$56,380
Little Angels Day Care	\$44,152
Little Angels Learning Center, Inc.	\$39,521
Little Country Daycare #1 & #2	\$143,161
Little Loves Learning Center, Inc.	\$148,131
Little Mountain School House, Inc.	\$152,379
Little Partners, Inc.	\$66,210
Little People Daycare, Inc.	\$210,312
Little People's Paradise Day Care	\$63,564
Little Rascal's Daycare	\$71,064
Little Rascals Day Care	\$64,041
Little Stars, Inc.	\$45,028
Little Steps, Inc.	\$63,085
Little Treasures Learning Center, Inc.	\$128,923
Love Bug Learning Center	\$193,358
Love Laughter and Learning, Inc.	\$417,634
M B G, Inc.	\$300,101
Magic Years of Learning Inc. Hall	\$141,008
Magic Years of Learning, Inc. Clarke	\$142,869
Mallory's Learning Center, Inc.	\$74,423
Mary's Little Lambs, Inc.	\$168,448
Meadowdale Nurseries, Inc.	\$388,817
Merrie Joan Preschool, Inc.	\$282,932
Michael Kevin, Inc.	\$223,271
Milford Playskool, Inc.	\$147,728
Miracle Years of Learning, Inc.	\$123,518
Miss Linda's Child Care Corner, Inc.	\$69,252
Mom's Loving DayCare, Inc.	\$141,705
MON AMI Academy, Inc.	\$149,806
Montessori School of Douglas County	\$56,259
Mother Goose Child Care & Learning Centers	\$75,428
Mother Hubbard 's Day Care	\$177,032
Mother Hubbards Daycare	\$92,854
Mother's Finest Child Care	\$87,828
My Second Home Daycare Center	\$67,340
N & T Enterprises, Inc.	\$121,848
New Adventure Day Care, Inc.	\$55,162
Noble World Montessori, Inc.	\$183,825
North Decatur Manor Kindergarten & Day Care	\$172,799
OREA, Inc.	\$165,869
Our House, Inc.	\$70,747
Our Little World Day Care Center	\$77,201

Pre-K Program

Owls, Inc.	\$68,549
OWW, Inc.	\$156,646
Parent and Child Development Services	\$154,944
Parents and Children, Inc.	\$64,160
Peanut Patch, Inc.	\$77,061
Peanut's Kiddie Killege, Inc.	\$63,106
Pitts Playland Nursery & Kindergarten, Inc.	\$57,645
Plantation Academy, Inc.	\$198,703
Polymart, Inc.	\$126,170
Porterfield Management Resources, Inc.	\$266,139
Pre-School Partners, Inc.	\$293,958
Premier Preschool & Childcare Center, Inc.	\$192,804
Primary Colors, Inc.	\$72,110
Prime Care Learning Center, Inc.	\$211,482
Prime Child Care, Inc.	\$140,583
R & B Child Care Center, Inc.	\$150,391
R.K. Enterprises, Inc.	\$230,764
Ramblin Ranch Learning Center, Inc.	\$142,661
Ray Lynn, Inc.	\$192,762
Rayjan Corporation	\$207,756
Rick Richards, Inc.	\$140,713
RKW Enterprises, Inc.	\$70,450
Robert G & Kay H Floyd	\$66,549
Roberts Day Care Nursery, Inc.	\$132,727
Roberts Little Ones Day Care Center, Inc.	\$114,277
Rose Castle Child Care Center, Inc.	\$84,374
Royal Kids, Inc.	\$138,966
S & H Theatre Group, Inc.	\$151,881
San, Inc.	\$68,906
Sandy Brook Academy, Inc.	\$208,218
Savannah Phoenix Corporation	\$127,913
Seven Oaks Academy of Indian Trail, Inc.	\$253,482
Shirasagi International Corp.	\$73,450
Shirley's Childcare & Learning Center	\$58,551
Sikes Schools, Inc.	\$1,010,362
Small World Christian Daycare Center	\$64,702
Small World Day School, Inc.	\$60,370
Snow White Child Care Services, Inc.	\$177,747
South Atlanta Child Development Center	\$210,501
Southwest Montessori, Inc.	\$153,555
Sparks Christian Academy, Inc.	\$225,838
Specht & Johnson, Inc.	\$162,923
Stella's Early Learning Center, Inc.	\$164,941
Storyland Child Care, Inc.	\$170,241
Styles & Walker Enterprises, Inc.	\$171,370
Summit Limited, Inc.	\$207,756
Summit Unlimited, Inc.	\$138,504
Sunbrook Academy, Inc.	\$128,065
Sunnyland Day Care Center	\$140,820
Sunshine Montessori School, Inc.	\$62,901

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Pre-K Program

Superkids Early Learning Center	\$74,941
T & L, Inc.	\$150,287
T N K, Inc.	\$84,024
Tartan Enterprises, Inc.	\$138,504
Teddy Bear Landing Teaching Center, Inc.	\$139,889
Tee's Tiny Tots Preschool	\$80,119
The Care House, Inc.	\$78,797
The Carousel Child Care Center, Inc.	\$56,409
The Childrens Depot	\$245,336
The Delacato School	\$167,876
The Learning Tree House	\$126,170
The Levin Company, Inc.	\$70,637
The Schoolhouse Learning Center	\$63,134
The Sunshine Group, Inc.	\$141,275
Thomas Proud Child	\$85,948
Towne Brook Academy, Inc.	\$139,702
Treasure Tykes, Inc.	\$146,890
Village Montessori School of Roswell, Inc.	\$68,906
VIP Kids, Inc.	\$142,011
Walden Hall South, Inc.	\$121,313
Weaver's Play & Learn, Inc.	\$143,665
Wee Care Learning Center, Inc.	\$326,530
Wee Tots, Inc.	\$59,043
Wee Wisdom Day Nursery & Kindergarten, Inc.	\$170,799
West Georgia Early Childhood Center, Inc.	\$90,763
West Rome Kids Stop, Inc.	\$141,459
Westwoods Learning Center, Inc.	\$192,719
Wiley Brook Academy, Inc.	\$139,702
Winthrop Academy, Inc.	\$286,500
Woerner Enterprises, Inc.	\$59,767
Wonderland Academy , Inc.	\$169,591
Wonderland Wee Day Care, Inc.	\$70,408
Wright's Child Care	\$138,435
WST Enterprises, Inc.	\$168,717
Young Life Center, Inc.	\$138,504
Young Years, Inc.	\$77,638
Yvette's Little World Day Care Center	\$71,899
TOTAL	\$62,094,380

Lottery Expenditure Report

Table 19. Private or Public, Not-For-Profit Pre-Kindergarten Programs, FY96

Pre-K Program		Special Needs Pre-K Capital Outlay
A Small World Academy , Inc.	\$176,418	
Agensis Preschool Academy, Inc.	\$167,700	
Area Comm. to Improve Opportunities Now	\$56,033	
Area Committee to Improve Opportunities Morgan	\$60,234	
Area Committee to Improve Opportunities Oglethorpe	\$134,537	
Augusta Housing Authority	\$156,180	
Carver Heights Presbyterian Church, Inc.	\$64,876	
Chattahoochee Co Board of Commissioners	\$133,857	\$18,000
City of Fargo, Georgia	\$65,281	
Coastal Plain Area Economic	\$220,033	
Cobb County Board of Health	\$76,440	
Dalton Preschool Inc. Whitfield	\$161,503	
Dalton Preschool Inc. - Murray	\$79,993	
DeKalb College Auxiliary Services	\$78,518	
Dept. of Human Resources	\$661,111	
Florence Jackson Academy, Inc.	\$152,046	
Fort Valley State College	\$382,692	\$6,000
Friendship Baptist Church of Albany, Inc.	\$258,672	
Ga Academy for Children	\$3,600,000	
Gate City Day Nursery Assn - Cobb	\$153,510	
Gate City Day Nursery Assn. Fulton	\$299,446	
Georgia State University	\$448,400	\$600,000
Grant Park Learning Center, Inc.	\$71,081	
Greenbriar Children Center, Inc.	\$147,407	
Hatcher's Daycare and Learning	\$161,525	
Herrington Day School, Inc.	\$83,413	
Hogansville Community Improvement Assoc.	\$159,635	
LaGrange Child Care Council, Inc.	\$77,376	
Little Ones Like Me, Inc.	\$82,430	
Love-A-Lot Day Care Center, Inc.	\$61,734	
McIntosh Trail Early Childhood Spalding	\$275,134	
McIntosh Trail Early Childhood Dev Center	\$64,269	\$12,000
McIntosh Trail Early Childhood Upson	\$123,061	\$6,000
Medical College of Georgia	\$139,810	
Mitchell County Board of Health	\$118,564	
Morris Brown College Pilot	\$293,169	\$12,000
Ninth District Head Start Pilot	\$5,130,301	\$102,000
North Fulton Child Development Center Pilot	\$202,333	
Oglethorpe Methodist Church	\$184,230	
Peachtree Road Lutheran Church	\$77,090	
Phoebe Putney Memorial Hospital	\$65,294	
Reading World Academy, Inc.	\$148,212	
Rebecca Blaylock Child Development	\$156,121	
Resurgent Education and Community	\$166,443	
Scottdale Child Dev. Center, Inc.	\$149,120	
Sheltering Arms Cobb	\$202,368	
Sheltering Arms DeKalb	\$89,602	
Sheltering Arms Douglas	\$233,241	
Sheltering Arms Fulton	\$548,813	

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Pre-K Program	Special Needs Pre-K Capital Outlay
Sheltering Arms Rockdale	\$175,194
Sheltering Arms (Douglas-Gwinnett-Rockdale)	\$168,219
Sheltering Arms Gwinnett	\$263,084
South Atlantic Conf. Assoc. of 7th Day Adv.	\$167,511
South Fulton Medical Center, Inc.	\$83,628
St. Stephen's Episcopal Church	\$127,555
St. Teresa's Catholic School	\$129,851
Tallatoona EOA Head Start	\$58,741
Tallatoona EOA, Inc. Polk	\$166,813
The Blackstock Child Development Center	\$59,215
The Phoenix School, Inc.	\$68,421
Trinity AME Day Care	\$69,047
University of Georgia	\$65,943
Urban Hope Ministries, Inc.	\$296,569
Valdosta State University	\$50,000
Warner Robins Day Care	\$66,727
Warren Dillon Ministries	\$173,951
Washington Co. C.N.B. & P.W.C.	\$109,803
West Georgia College	\$59,425
Whitfield County Dalton Day Care Center	\$163,105
YMCA of Metropolitan Atlanta, Inc.	\$900,722
YMCA-Metropolitan Atlanta-Southwest Branch	\$151,269
YWCA of Greater Atlanta, Inc.	\$228,376
TOTAL	\$20,552,425
	\$806,000

Lottery Expenditure Report

Table 20. Pre-Kindergarten Programs in Public School Systems, FY96

Pre-K Program		Special Needs Pre-K Capital Outlay	Pre-K Program		Special Needs Pre-K Capital Outlay
Appling	\$553,629		Evans	\$400,237	
Atkinson	\$154,018		Floyd	\$958,148	\$12,000
Bacon	\$224,950		Fulton	\$3,180,709	
Baker	\$154,926		Gilmer	\$578,367	
Baldwin	\$422,445		Glynn	\$1,329,224	
Barrow	\$220,487	\$18,000	Gordon	\$1,104,900	
Bartow	\$719,692		Grady	\$544,680	
Ben Hill	\$473,373		Greene	\$313,225	
Berrien	\$302,563		Hancock	\$91,733	
Bibb	\$1,361,230		Haralson	\$682,565	\$42,000
Bleckley	\$535,265		Harris	\$668,456	\$54,000
Brantley	\$388,819	\$12,000	Heard	\$449,272	\$24,000
Brooks	\$239,396		Houston	\$2,453,196	\$144,000
Bryan	\$613,937		Irwin	\$324,572	
Bulloch	\$847,602		Jackson	\$455,312	
Burke	\$467,028		Jasper	\$140,842	
Butts	\$559,785	\$54,000	Jeff Davis	\$207,545	
Calhoun	\$156,962	\$12,000	Jefferson	\$823,050	
Camden	\$591,454		Jenkins	\$224,619	
Candler	\$380,392		Johnson	\$330,064	\$18,000
Carroll	\$1,580,448	\$42,000	Jones	\$477,501	
Catoosa	\$242,184		Lamar	\$354,231	
Charlton	\$286,125		Lanier	\$400,122	
Chatham	\$2,842,953		Laurens	\$685,276	
Chattooga	\$300,115		Lee	\$408,067	
Cherokee	\$152,950		Liberty	\$719,440	
Clarke	\$2,508,362	\$48,000	Lincoln	\$304,369	\$24,000
Clay	\$242,140	\$18,000	Long	\$309,326	
Clayton	\$1,186,603		Lowndes	\$445,816	\$18,000
Clinch	\$157,713		Macon	\$154,018	
Coffee	\$1,316,247		Marion	\$293,385	\$12,000
Colquitt	\$1,203,651		McDuffie	\$442,558	\$6,000
Columbia	\$1,255,555	\$6,000	McIntosh	\$325,712	
Cook	\$363,375		Meriwether	\$947,025	\$18,000
Coweta	\$998,010		Miller	\$162,890	
Crawford	\$365,234		Mitchell	\$259,202	
Crisp	\$651,658	\$12,000	Monroe	\$686,054	
Dade	\$511,655		Montgomery	\$144,748	
Decatur	\$527,714		Morgan	\$143,478	
DeKalb	\$6,584,905		Murray	\$495,244	
Dodge	\$656,664	\$12,000	Muscogee	\$2,899,523	\$12,000
Dooly	\$531,095		Newton	\$1,090,489	
Dougherty	\$923,055		Oconee	\$67,739	
Douglas	\$773,664		Paulding	\$595,127	\$12,000
Early	\$379,894		Pierce	\$268,093	
Echols	\$154,184	\$12,000	Pike	\$159,062	
Effingham	\$493,788		Polk	\$308,069	\$24,000
Elbert	\$370,948		Pulaski	\$489,340	

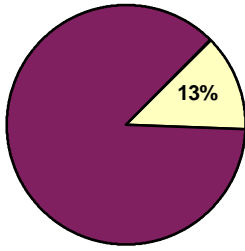
Lottery Expenditure Report

Pre-K Program	Special Needs Pre-K Capital Outlay
Emanuel	\$1,048,365
Randolph	\$310,971
Richmond	\$3,374,112
Rockdale	\$74,272
Schley	\$140,962
Screven	\$296,922
Seminole	\$164,011
Stewart	\$153,175
Sumter	\$1,064,364
Talbot	\$234,455
Tattnell	\$822,436
Taylor	\$455,403
Telfair	\$695,512
Terrell	\$163,869
Thomas	\$1,122,934
Tift	\$376,795
Toombs	\$627,763
Treutlen	\$312,639
Troup	\$1,117,574
Turner	\$300,867
Twiggs	\$530,039
Walker	\$299,504
Walton	\$994,628
Ware	\$782,682
Warren	\$225,971

Pre-K Program	Special Needs Pre-K Capital Outlay
Quitman	\$208,606
Washington	\$231,961
Wayne	\$902,148
Webster	\$158,745
Wheeler	\$220,902
Whitfield	\$79,218
Wilcox	\$142,220
Wilkes	\$470,854
Wilkinson	\$300,439
Worth	\$470,791
Atlanta City	\$3,421,975
Bremen City	\$85,843
Calhoun City	\$211,131
Carrollton City	\$601,350
Cartersville City	\$380,552
Commerce City	\$72,749
Dalton City	\$460,614
Decatur City	\$463,264
Dublin City	\$478,285
Pelham City	\$173,480
Rome City	\$321,923
Social Circle City	\$164,519
Thomasville City	\$974,471
TOTAL	\$92,911,727

Technology Programs

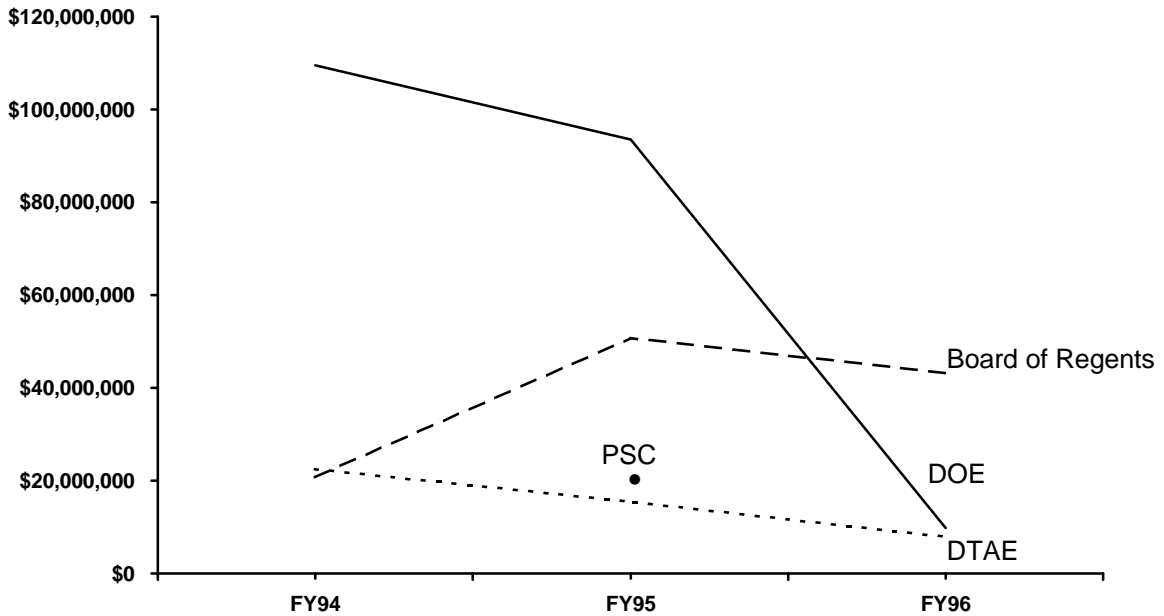
Technology Programs as a Percentage of the FY96 Lottery Budget



The Georgia lottery has allowed schools, colleges, universities and other educational institutions to purchase millions of dollars worth of technological equipment. In the first two years of the lottery, the largest portion of lottery receipts went toward technological purchases. This trend reversed in the following year, FY96, when the smallest portion went toward technological purchases. As enrollments in the HOPE and Pre-K programs have grown, and lottery funds have stabilized, the funding for technology programs has been reduced.

Technology funds have gone to four agencies: the Professional Standards Commission, the Department of Technical and Adult Education (DTAE), the Board of Regents and the Department of Education (DOE). The figure below shows how much money was awarded to each agency by fiscal year (see Figure 8).

Figure 8. Technology Funding by Agency



Lottery Expenditure Report

For the first two years of lottery funding, the Department of Education received the largest portion of technology dollars. However, in FY96 the largest portion of technology dollars went to the Board of Regents. In FY96 all of these agencies saw a drop in lottery funding from their FY95 budgets. The Professional Standards Commission, which received lottery funds to strengthen technology training in colleges of education, was funded only in FY95.

With a one-time allocation of only \$2 million has failed to bring colleges of education at the state's universities and colleges into the technology age. Based on finding from their recent report on technology in schools, the Council recommended that new teachers need more and better instruction on using technology in the classroom.

[T]eacher preparation programs need to be retooled to include modeling of technology use by instructors. In addition, programs should provide instruction on integrating technology in to the curriculum and student teachers should be assigned to supervising teachers who are already users of technology. They should require at least one course on instructional technology and multimedia applications in the classroom (Council for School Performance 1996, 60).

Many teachers and administrators did not feel that colleges of education were adequately preparing teachers to use technology in the classroom.

Lottery dollars for technology have continued to be allocated to the Department of Education, the Board of Regents, and the Department of Technical and Adult Education. The following discusses those agencies' technology programs.

Department of Education Technology Programs

The Department of Education saw a large decrease in its level of funding for technology. In the first year of lottery funding, DOE received approximately \$109 million for technological equipment. The following year, FY95, the amount was reduced to \$93 million. In FY96, DOE received less than \$10 million for technological equipment, making the total appropriation one-tenth of the FY94 amount. This large decrease corroborates recent findings from the Council's report on instructional technology in schools. School administrators, teachers, and media specialists' eagerness to use technology was offset only by the fear that funding would diminish (Council for School Performance, *Two Miles Down a Ten Mile Road*, 1996). Their fears seem to be a reflection of the decreasing budget.

Lottery Expenditure Report

The Department of Education received technology funding in FY96 for various programs. Table 21 shows how much money was appropriated to each program.

Table 21. Department of Education Technology Programs, FY96

Program	Amount
Learning Logic Sites	\$1,000,000
Media Center/Library Equipment	\$2,160,000
Next Generation Schools	\$500,000
Alternative Schools Equipment	\$5,000,000
Technology Training Centers	\$900,000
Model Technology Schools	\$250,000
TOTAL	\$9,810,000

Learning Logic (L²) is an interactive software program that students use to learn Pre-Algebra and Algebra I. The following schools received grants to purchase this program and to integrate it into instruction.

Table 22. Learning Logic Sites, FY96

Chattooga	\$71,500
Clarke	\$71,500
Clayton	\$71,500
Dougherty	\$71,500
Effingham	\$71,500
Emanuel	\$71,500
Fulton	\$142,000
Hall	\$71,500
Lee	\$71,500
Tift	\$71,500
Turner	\$71,500
Twiggs	\$71,500
Walker	\$71,500
TOTAL	\$1,000,000

Each of the 54 regional libraries in Georgia's public library system received \$40,000 to purchase computers and other equipment. The total appropriation for this purpose was \$2,160,000.

The Next Generations Schools Project encourages educational innovation from local school systems. Selected school systems receive financial assistance from the state to implement new educational strategies. These one-year grants to school systems are used exclusively as "change" money. This project is only partially funded with lottery dollars. Additional dollars come from general funds. These grants must also be matched with either cash or in-kind contributions from private agencies and local school systems.

Lottery Expenditure Report

In the first two years of the lottery, this project received \$1.5 million in lottery funding. In FY96, half a million lottery dollars went toward the project. Table 23 shows how the money was distributed among school systems.

Table 23. Next Generation Schools, FY96

Bibb	\$77,555
Clarke	\$4,250
DeKalb	\$44,300
Emanuel	\$20,000
Glynn	\$71,280
Grady	\$77,000
Irwin	\$29,000
Jefferson	\$28,150
Muscogee	\$72,465
Gainesville City	\$76,000
TOTAL	\$500,000

Alternative schools provide instruction and social services for chronically disruptive students who do not function well in a traditional classroom setting. In FY95, \$8.5 million in lottery funds allowed the purchase of instructional technology for these alternative schools. The next year an additional \$5 million was used to purchase technological equipment for new and existing alternative schools. Table 24 shows how this money was distributed among school systems.

Lottery Expenditure Report

Table 24. Alternative Schools Equipment, FY96

Baldwin	\$24,000	Grady	\$23,000	Randolph	\$43,000
Bartow	\$98,467	Greene	\$24,600	Richmond	\$45,000
Berrien	\$39,967	Gwinnett	\$59,000	Rockdale	\$74,934
Bibb	\$26,460	Hall	\$23,000	Screven	\$104,467
Bryan	\$2,467	Haralson	\$39,500	Seminole	\$60,967
Bulloch	\$102,934	Harris	\$59,967	Stephens	\$120,000
Burke	\$20,150	Hart	\$38,000	Sumter	\$72,467
Camden	\$19,000	Henry	\$95,267	Tattnall	\$57,000
Carroll	\$29,000	Houston	\$29,000	Terrell	\$5,000
Catoosa	\$39,000	Irwin	\$29,000	Thomas	\$116,917
Charlton	\$64,867	Jackson	\$6,900	Tift	\$34,000
Chatham	\$46,756	Jasper	\$25,500	Toombs	\$64,000
Clarke	\$93,000	Jeff Davis	\$52,467	Troup	\$22,000
Clayton	\$62,500	Jefferson	\$29,000	Turner	\$62,000
Clinch	\$4,000	Jenkins	\$18,000	Twiggs	\$2,467
Cobb	\$9,000	Johnson	\$11,500	Union	\$65,000
Coffee	\$34,500	Jones	\$61,067	Thomaston-Upson	\$29,000
Colquitt	\$2,467	Laurens	\$80,000	Walker	\$45,000
Columbia	\$19,000	Lee	\$73,467	Walton	\$37,000
Coweta	\$40,150	Liberty	\$44,000	Ware	\$29,000
Crawford	\$24,300	Lowndes	\$39,000	Washington	\$29,000
Crisp	\$5,000	Lumpkin	\$11,000	Wayne	\$40,000
Dade	\$9,500	Madison	\$9,000	Wheeler	\$50,000
Dawson	\$28,545	McDuffie	\$86,467	Wilkes	\$61,467
Decatur	\$18,180	Meriwether	\$30,000	Wilkinson	\$113,967
DeKalb	\$25,000	Mitchell	\$17,000	Worth	\$19,000
Dougherty	\$72,000	Monroe	\$2,467	Atlanta City	\$34,100
Douglas	\$35,500	Morgan	\$118,067	Calhoun City	\$56,515
Early	\$18,450	Muscogee	\$74,000	Dalton City	\$92,467
Effingham	\$62,467	Newton	\$34,000	Decatur City	\$2,467
Elbert	\$24,000	Oconee	\$40,000	Marietta City	\$20,500
Emanuel	\$29,000	Oglethorpe	\$14,000	Rome City	\$24,000
Evans	\$28,000	Paulding	\$53,000	Social Circle City	\$18,500
Fayette	\$201,467	Polk	\$112,467	Thomasville City	\$225,467
Forsyth	\$34,500	Pulaski	\$7,500	Valdosta City	\$45,000
Fulton	\$29,000	Putnam	\$18,000	Griffin RESA	\$49,000
Glynn	\$29,000	Rabun	\$22,467	DCYS	\$67,067
				TOTAL	\$5,000,000

As new technology enters schools, teachers, administrators and principals need training in the use of new technologies in teaching. Nine regional Technology Training Centers provide this training. In the first year of lottery funding, lottery funds (\$1.2 million) were used to develop these centers, located at colleges, universities, and Regional Education Services Agencies (RESAs). The next year \$900,000 in lottery funds was appropriated to the technology centers in FY95. The FY96 budget included \$900,000 in lottery funds for equipment to improve the centers and additional money from general funds for operating costs. Table 25 details how lottery funds were distributed among the centers in FY96.

Lottery Expenditure Report

Table 25. Technology Training Centers, FY96

Central Savannah River Area RESA	\$90,000
Chattahoochee Flint RESA	\$90,000
First District RESA	\$90,000
Georgia College at Milledgeville	\$105,000
Griffin RESA	\$15,000
Heart of Georgia RESA	\$10,000
Kennesaw College	\$120,000
North Georgia RESA	\$10,000
Northeast Georgia RESA	\$30,000
Northwest Georgia RESA	\$80,000
Okefenokee RESA	\$10,000
Pioneer RESA	\$120,000
Southwest Georgia RESA	\$25,000
Valdosta State University	\$80,000
West Georgia RESA	\$25,000
TOTAL	\$900,000

Each model technology school receives a grant with which it purchases technological equipment. These model projects help to identify cost-effective projects that have potential for broad-based replications. In addition, these projects find ways of effectively applying technology to the learning process.

Table 26. Model Technology Schools, FY96

Ben Hill	\$12,500
Catoosa	\$12,500
Chatham	\$12,500
Chattooga	\$12,500
Clarke	\$12,500
Clayton	\$12,500
Cobb	\$12,500
DeKalb	\$12,500
Elbert	\$12,500
Emanuel	\$12,500
Forsyth	\$12,500
Franklin	\$12,500
Gwinnett	\$12,500
Lowndes	\$12,500
Meriwether	\$12,500
Pierce	\$12,500
Screven	\$12,500
Atlanta City	\$12,500
Bremen City	\$12,500
Gainesville City	\$12,500
TOTAL	\$250,000

Lottery Expenditure Report

Board of Regents Technology

The Board of Regents has received lottery funding for many technology programs over the past three years. The majority of the funding has been to the Regents Trust Fund. The Board of Regents established the fund for purchasing equipment that is too expensive to be purchased from a single year's budget. Table 27 shows Board of Regents's projects funded through the lottery technology funds.

Table 27. Board of Regents Technology Programs, Fiscal Years 1994-1996

	FY94	FY95	FY96
Trust Fund	\$7,500,000	\$19,321,347	\$18,000,000
Satellite Dishes	\$400,000	\$0	\$0
Georgia Research Alliance	\$10,200,000	\$12,553,653	\$12,706,000
Vocational equipment	\$2,000,000	\$0	\$0
Networked computer labs	\$240,000	\$0	\$0
Technology centers	\$200,000	\$0	\$0
Computer and media ctr. equipment (GA Military College)	\$238,000	\$0	\$0
Per diem, fees and contracts	\$0	\$50,000	\$0
GALILEO (statewide library system)	\$0	\$8,050,000	\$1,050,000
FutureNet	\$0	\$4,045,000	\$0
Center for Manufacturing Information Technology	\$0	\$500,000	\$0
Distance learning equipment	\$0	\$500,000	\$0
Equipment replacement at GPTV	\$0	\$2,500,000	\$0
GPTV's digital conversion	\$0	\$800,000	\$0
Zoo Atlanta Education Center	\$0	\$2,500,000	\$0
Connecting teachers and technology	\$0	\$0	\$7,000,000
Connecting students and services	\$0	\$0	\$4,464,000
TOTAL	\$20,778,000	\$50,820,000	\$43,220,000

In FY96, the Regents Trust Fund, also referred to as the Equipment, Technology and Construction Trust Fund, provided funding for two projects: construction and equipment for the Institute of Computational Chemistry and Molecular Modeling at University of Georgia (\$2,280,000) and equipment for Advanced Technology Labs at public two-year institutions (\$3,000,000).

Tables 28-31 show the expenditure of funds by institution by fiscal year from the Trust Fund.

Table 28. Board of Regents Trust Fund Expenditures for Universities by Fiscal Year

	FY94	FY95	FY96
Georgia Institute of Technology	\$1,190,000	\$1,850,000	\$1,750,000
Georgia State University	\$500,000	\$1,200,000	\$1,250,000
Medical College of Georgia	\$500,000	\$500,000	\$500,000
University of Georgia	\$1,190,000	\$1,850,000	\$1,750,000
Georgia Southern University	\$330,000	\$650,000	\$400,000
Valdosta State University	\$299,940	\$500,000	\$350,000
TOTAL	\$4,009,940	\$6,550,000	\$6,000,000

Lottery Expenditure Report

Table 29. Board of Regents Trust Fund Expenditures for Four-Year Colleges by Fiscal Year

	FY94	FY95	FY96
Albany State College	\$40,000	\$100,600	\$150,000
Armstrong State College	\$90,000	\$290,000	\$200,000
Augusta College	\$142,073	\$170,926	\$200,000
Clayton State College	\$5,000	\$120,000	\$171,950
Columbus College	\$225,425	\$114,000	\$200,000
Fort Valley State College	\$160,229	\$320,760	\$100,000
Georgia College	\$151,746	\$300,000	\$200,000
Georgia Southwestern College	\$113,500	\$86,500	\$100,000
Kennesaw State College	\$0	\$500,000	\$250,000
North Georgia College	\$190,117	\$240,000	\$100,000
Savannah State College	\$0	\$300,000	\$150,000
Southern College of Technology	\$370,000	\$500,000	\$150,000
Western Georgia College	\$175,000	\$290,530	\$250,000
Teacher Education (All Colleges)	\$0	\$200,000	\$0
TOTAL	\$1,663,090	\$3,533,316	\$2,221,950

Table 30. Board of Regents Trust Fund Expenditures for Two-Year Colleges by Fiscal Year

	FY94	FY95	FY96
Abraham Baldwin College	\$29,856	\$169,466	\$100,000
Atlanta Metropolitan College	\$0	\$63,000	\$25,000
Bainbridge College	\$0	\$0	\$50,000
Brunswick College	\$70,644	\$178,000	\$50,000
Dalton College	\$0	\$17,222	\$82,500
Darton College	\$0	\$250,000	\$100,000
DeKalb College	\$80,881	\$189,436	\$135,308
East Georgia College	\$0	\$20,000	\$30,653
Floyd College	\$134,307	\$200,000	\$100,000
Gainesville College	\$150,000	\$150,000	\$100,000
Gordon College	\$0	\$104,915	\$100,000
Macon College	\$0	\$222,700	\$150,000
Middle Georgia College	\$166,500	\$237,400	\$83,000
South Georgia College	\$0	\$35,000	\$50,000
Waycross College	\$0	\$39,000	\$12,500
TOTAL	\$632,188	\$1,876,139	\$1,168,961

Table 31. Board of Regents Trust Fund Expenditures for Regents "B" Unit Institutions by Fiscal Year

	FY94	FY95	FY96
Agricultural Experiment Station	\$0	\$0	\$550,000
Cooperative Extension Service	\$0	\$0	\$461,000
Education Extension Service	\$0	\$150,000	\$0
Georgia Tech Research Institute	\$221,000	\$1,425,000	\$1,611,000
Marine Extension Service	\$0	\$0	\$77,000
Marine Institute	\$0	\$0	\$50,000
Office of Information Technology	\$119,782	\$0	\$0
Skidaway Institute of Oceanography	\$75,000	\$40,545	\$61,455
University of Georgia OREO's	\$779,000	\$1,425,000	\$0
Veterinary Medicine Experiment Station	\$0	\$0	\$150,000
Veterinary Medicine Teaching Hospital	\$0	\$0	\$50,000
TOTAL	\$1,194,782	\$3,040,545	\$3,010,455

Lottery Expenditure Report

Department of Technical and Adult Education Technology

In the three years of lottery funding, the Department of Technical and Adult Education has received nearly \$45.8 million in lottery funds for technology. The amount of money for this purpose has decreased each year, from a high of nearly \$23 million in FY94 to less than \$8 million in FY96. Most of those funds have been used to develop computer labs at technical institutes. However in FY96 no lottery money was appropriated for this purpose.

In FY96 the majority of lottery technology funds was spent on additional equipment for facilities currently under construction at technical institutes. Table 32 shows how this money was distributed by institution.

Table 32. Department of Technical and Adult Education Funding Programs

	FY94 Equipment for Institutions	Replacement Equipment	FY95 Equipment for New Facilities	Technology Grants for Libraries	FY96 Equipment for New Facilities
Albany Technical Institute	\$500,000	\$83,000	\$0	\$0	\$300,000
Altamaha Technical Institute	\$500,000	\$115,442	\$0	\$0	\$0
Athens Technical Institute	\$500,000	\$179,160	\$0	\$8,731	\$0
Atlanta Area Technical Institute	\$500,000	\$49,200	\$0	\$0	\$0
Augusta Technical Institute	\$500,000	\$210,325	\$259,719	\$23,292	\$75,281
Ben Hill-Irwin Technical Institute	\$500,000	\$125,560	\$550,643	\$0	\$159,610
Carroll Technical Institute	\$500,000	\$180,000	\$655,110	\$8,732	\$189,890
Chattahoochee Tech. Institute	\$500,000	\$165,000	\$695,935	\$0	\$201,724
Columbus Technical Institute	\$500,000	\$155,180	\$0	\$29,131	\$0
Coosa Valley Technical Institute	\$500,000	\$140,250	\$155,644	\$0	\$44,356
Dalton Voc. School of Health	\$500,000	\$20,000	\$0	\$0	\$0
DeKalb Technical Institute	\$500,000	\$140,000	\$0	\$0	\$0
Flint River Technical Institute	\$500,000	\$97,500	\$309,719	\$0	\$89,776
Griffin Technical Institute	\$500,000	\$170,700	\$165,957	\$8,496	\$48,104
Gwinnett Technical Institute	\$500,000	\$109,850	\$0	\$8,732	\$0
Heart of Georgia Tech. Institute	\$500,000	\$172,900	\$1,605,314	\$0	\$465,686
Lanier Technical Institute	\$500,000	\$216,100	\$0	\$0	\$1,009,000
Macon Technical Institute	\$500,000	\$213,960	\$119,540	\$8,731	\$53,174
Middle Georgia Tech. Institute	\$500,000	\$138,049	\$0	\$0	\$0
Moultrie Area Technical Institute	\$500,000	\$147,997	\$0	\$0	\$0
North Georgia Technical Institute	\$500,000	\$154,000	\$0	\$0	\$0
North Metro Technical Institute	\$500,000	\$75,330	\$0	\$0	\$0
Ogeechee Technical Institute	\$500,000	\$120,851	\$0	\$0	\$0
Okefenokee Technical Institute	\$500,000	\$125,005	\$0	\$0	\$193,042
Pickens Technical Institute	\$500,000	\$115,295	\$0	\$0	\$38,000
Sandersville Technical Institute	N/A	N/A	N/A	N/A	\$0
Savannah Technical Institute	\$500,000	\$155,500	\$0	\$8,731	\$0
South Georgia Technical Institute	\$500,000	\$178,000	\$0	\$0	\$470,700
Southeastern Technical Institute	\$500,000	\$122,652	\$0	\$0	\$0
Swainsboro Technical Institute	\$500,000	\$165,140	\$0	\$0	\$607,337
Thomas Technical Institute	\$500,000	\$175,680	\$0	\$22,092	\$0
Valdosta Technical Institute	\$500,000	\$186,125	\$0	\$0	\$1,778,600
Walker Technical Institute	\$500,000	\$200,224	\$0	\$9,432	\$0
West Georgia Technical Institute	\$500,000	\$196,425	\$2,342,419	\$3,900	\$678,973
TOTAL	\$16,000,000	\$4,800,400	\$6,860,000	\$140,000	\$6,403,253

Lottery Expenditure Report

Other Vocational Equipment

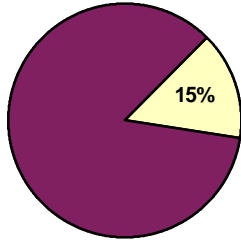
The Department of Technical and Adult Education also spent \$160,000 on equipment for paramedic studies, developmental studies and distance learning for Southeastern Technical Institute's new facility in Glennville. Another \$322,000 went toward the purchase of additional equipment for the Automated Manufacturing Technology program at Swainsboro Technical Institute.

Adult Literacy Equipment

The Department of Technical and Adult Education was appropriated \$1,000,000 in FY96 lottery proceeds to purchase adult literacy equipment. These funds were used to purchase equipment, including computers, software and satellite downlinks, to aid teachers in literacy instruction.

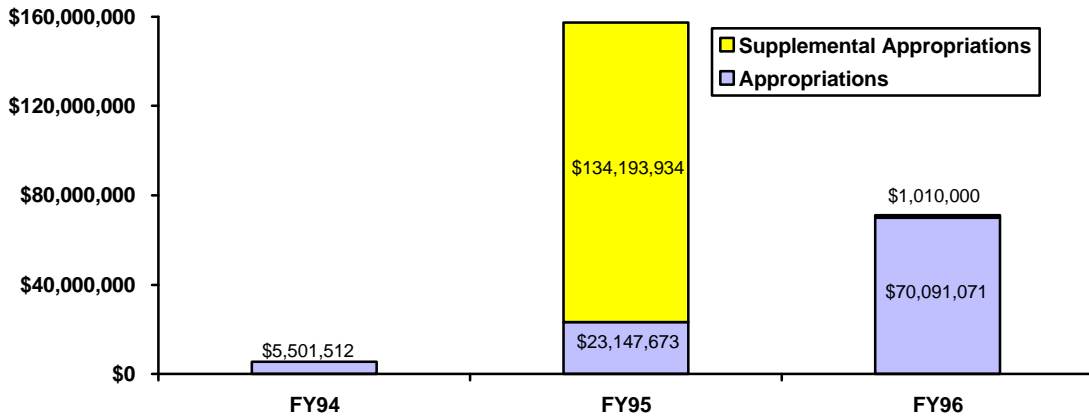
Construction Programs

Construction Programs as a Percentage of the FY96 Lottery Budget



Construction projects have been funded at various levels over the past three years of lottery funding. As shown in Figure 9, construction projects were funded modestly in the first fiscal year. The next year, FY95, the amount of lottery funding for construction projects jumped to more than \$157 million. FY96 saw a decrease in lottery-funded construction projects--when \$71 million was spent on construction projects.

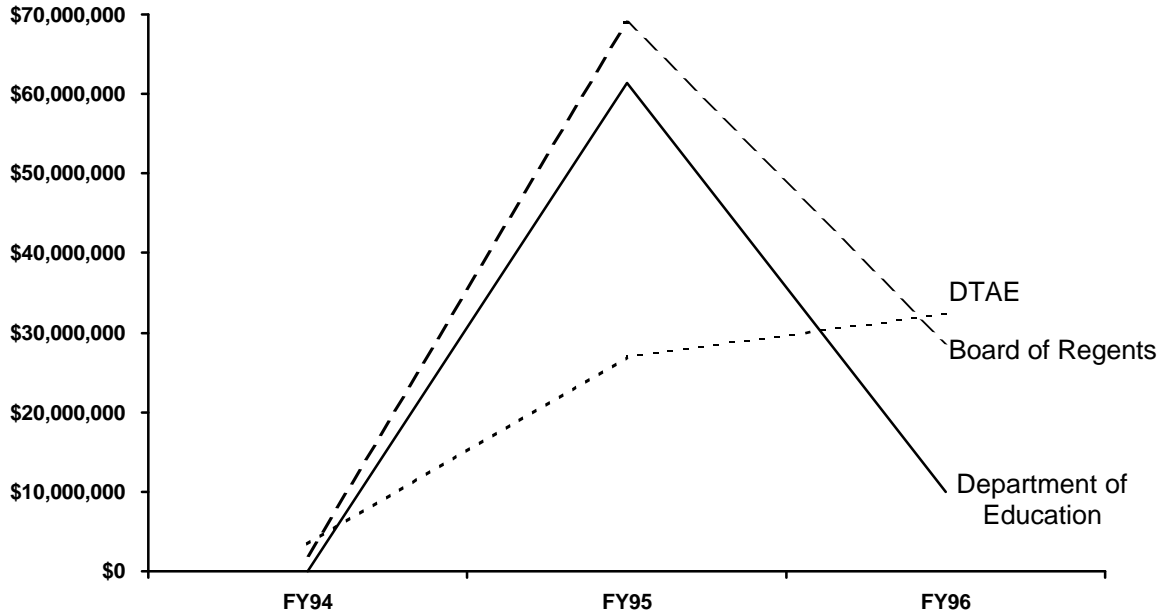
Figure 9. Construction Expenditures by Fiscal Year



Lottery funding for construction projects is distributed among three different state agencies, the Board of Regents, the Department of Technical and Adult Education (DTAE), and the Department of Education (DOE). In two of the three years of lottery funding, the Department of Technical and Adult Education received the majority of funding for construction projects. In FY95, the Board of Regents received the most lottery funding for construction projects. Figure 10 shows lottery-funded construction expenditures by agency for each year.

Lottery Expenditure Report

Figure 10. Construction Expenditures by Agency by Fiscal Year



Board of Regents Construction Expenditures

The Board of Regents has had seemingly erratic levels of funding over the three years of lottery funding. However, most of the money appropriated to the Board of Regents in FY95 went toward agencies attached to the Regents for administrative purposes. This pass-through money went toward two projects: a production facility for the Georgia Public Telecommunications Commission and a building for the Georgia Center for Advanced Telecommunications Technology (GCATT). In FY96, the majority of lottery construction funds went to the Georgia Research Alliance.

Table 33 shows the amount of funding for Board of Regents' construction projects.

Table 33. Construction Projects Funded Through the Board of Regents

	FY94	FY95	FY96
Public Television (Planning)	\$2,021,512	\$2,000,000	\$0
Public Television (Construction)	\$0	\$26,921,000	\$0
Special rehabilitation projects	\$0	\$3,000,000	\$5,000,000
Albany State College rebuilding due to flood	\$0	\$13,000,000	\$3,639,611
GCATT building	\$0	\$24,000,000	\$0
Georgia Research Alliance (renovation and construction)	\$0	\$0	\$7,788,000
Addition to GRA Food Safety Lab	\$0	\$0	\$7,000,000
Renovation of Old Capitol Bldg. at GA Military College	\$0	\$0	\$3,500,000
Renovation of Old Governor's Mansion at GA College	\$0	\$0	\$300,000
Agricultural Experimental Stations	\$0	\$0	\$1,500,000
TOTAL	\$2,021,512	\$68,921,000	\$28,727,611

Lottery Expenditure Report

Department of Technical and Adult Education Construction Expenditures

In an effort to reach more students, the Department of Technical and Adult Education has constructed satellite centers throughout Georgia. Each of these centers are affiliated with and managed by an existing technical institute. They provide technical instruction in underserved parts of the state. In all three years of lottery funding, the planning and construction of these centers was the largest expenditure of DTAE lottery money for construction projects. Renovations at technical institutes was the only other lottery-funded construction project (\$7,000,000 in FY95).

In keeping with this trend, the planning and construction of satellite centers was also the largest expenditure of DTAE lottery money for construction projects in FY96. In fact, funding for satellite centers took up 98% of DTAE's lottery construction budget in FY96. A total of \$32,373,460 in lottery funds went toward these centers in FY96.

Table 34 shows the amount of lottery funds that have been spent on the planning satellite centers in fiscal years 1995 and 1996. Table 35 shows how much has been spent in lottery funds on constructing satellite centers for fiscal years 1995 and 1996.

Table 34. Planning of Satellite Centers, Fiscal Years 1995-1996

	FY95	FY96
Albany Technical Institute (Early Co.)	\$120,000	\$0
Altamaha Technical Institute (Appling Co.)	\$120,000	\$0
Athens Technical Institute (Ebert)	\$224,574	\$0
Augusta Technical Institute (Thomson)	\$251,450	\$0
Coosa Valley Technical Institute (Gordon Co.)	\$0	\$136,600
Coosa Valley Technical Institute (Polk Co.)	\$120,000	\$0
DeKalb Technical Institute (Covington)	\$257,000	\$0
Heart of Georgia Technical Institute (Eastman)	\$0	\$260,000
Lanier Technical Institute (Dawson)	\$120,000	\$0
Lanier Technical Institute (Forsyth)	\$91,416	\$0
North Georgia Technical Institute (Union Co.)	\$50,000	\$0
Ogeechee Technical Institute	\$0	\$225,000
South Georgia Technical Institute (Crisp Co.)	\$200,000	\$0
TOTAL	\$1,554,440	\$621,600

Table 35. Construction of Satellite Centers, Fiscal Years 1995-1996

	FY95	FY96
Albany Technical Institute	\$0	\$180,000
Athens Technical Institute (Ebert Co.)	\$0	\$6,959,301
Augusta Technical Institute (McDuffie Co.)	\$0	\$5,970,729
Ben Hill-Irwin Technical Institute (Irwin Co.)	\$3,282,644	\$500,000
Chattahoochee Tech. Institute (Paulding Co.)	\$4,599,942	\$0
Coosa Valley Technical Institute (Gordon Co.)	\$3,014,868	\$0
Coosa Valley Technical Institute (Polk Co.)	\$0	\$195,000
DeKalb Technical Institute (Covington)	\$0	\$8,655,000
Lanier Technical Institute (Forsyth Co.)	\$0	\$6,891,830
Macon Technical Institute (Milledgeville)	\$4,428,784	\$800,000
Moultrie Area Technical Institute (Tift Co.)	\$3,133,995	\$1,000,000
TOTAL	\$18,460,233	\$31,151,860

Lottery Expenditure Report

The remaining \$600,000 from DTAE's \$32 million technology budget for FY96 went toward the following construction projects:

- \$225,000 to purchase property for additional parking at Chattahoochee Technical Institute.
- \$275,000 to renovate the old Health Department building in Wilcox County (Ben Hill-Irwin Technical Institute).
- \$100,000 to buy equipment for the Automated Manufacturing Technology building at Augusta Technical Institute.

Department of Education Construction Expenditures

The Department of Education received \$10,000,000 in lottery construction funding in FY96. These funds went toward the construction of the Discovery Center, a science learning laboratory and exhibit center in Augusta.